

**OCTOBER 2ND, 2012 SPECIAL SESSION OF THE CROW TRIBAL
LEGISLATURE**

CLB No. 12-03

Introduced by Cedric Black Eagle, Chairman
Crow Tribal Executive Branch

A Bill for an Act Entitled:

**AN ACT TO PROVIDE FOR THE EXTENSION OF THE FISCAL YEAR 2012
TRIBAL BUDGET FOR THREE MONTHS IN ORDER TO AUTHORIZE
EXPENDITURES OF TRIBAL REVENUE AND TO CONTINUE THE OPERATIONS
OF CROW TRIBAL GOVERNMENT**

Legislative Findings:

WHEREAS, Article IV, Section 3(d) of the 2001 Crow Tribal Constitution and Bylaws requires the Executive Branch of the Crow Tribal Government (hereinafter “Executive Branch”) to prepare an annual budget for the operation of the Tribal Government, including separate budgets for the Legislative and Judicial Branches, for approval by the Legislative Branch and the Secretary of the Interior; and

WHEREAS, Article V, Section 2(e) of the Crow Tribal Constitution vests the Crow Tribal Legislative Branch of Government (hereinafter “Legislature”) with the power and duty to grant final approval or disapproval of the annual budget prepared by the Executive Branch; and

WHEREAS, Article V, Section 2(a) of the Crow Tribal Constitution vests the Legislature with the power and duty to promulgate and adopt laws in accordance with the Crow Tribal Constitution and federal laws for the governance of the Crow Tribe of Indians; and

WHEREAS, during a special legislative session held September 29th, 2011 the Legislature passed CLB 11-04 (titled “Approval of the Annual Budget for the Operation of the Crow Tribal Government and the Expenditure of Tribal Revenue for Fiscal Year 2012”), which was signed into law the same day by the Executive Branch Chairman; and

WHEREAS, the 2012 tribal fiscal year as established by CLB 11-04 began October 1st, 2011 and ended September 30th, 2012; and

WHEREAS, a budget bill for the operation of Crow tribal government and the expenditure of Crow tribal revenue has been introduced to the Legislature by the Executive

Branch Chairman for fiscal year 2013 commencing on October 1st, 2012 and ending September 30th, 2013; and

WHEREAS, the Legislature seeks to protect Crow tribal revenues received during and after the upcoming Executive Branch general election from embezzlement, theft, conversion, willful misapplication or other inappropriate and unsustainable spending by the Executive Branch; and

WHEREAS, the Legislature also seeks to ensure the continued operations of Crow Tribal Government and that all tribal obligations are met for the remainder of the 2012 calendar year; and

WHEREAS, the Legislature, through this legislation, seeks to authorize expenditures at 25% of the amounts contained in the proposed fiscal year budget for 2013 received from the Executive Branch Chairman prior to the July 2012 quarterly session and, accordingly, the Legislature seeks to authorize an extension of the 2012 fiscal year to begin October 1st, 2012 and ending on December 31st, 2012; and

WHEREAS, the 2013 Crow tribal fiscal year shall commence on January 1st, 2013 and the Legislature shall act upon a proposed fiscal year 2013 budget from the Executive Branch prior to that time.

NOW, THEREFORE, BE IT ENACTED AS CROW TRIBAL LAW BY THE CROW TRIBAL LEGISLATURE IN SPECIAL SESSION:

Section 1. Extension of 2012 Crow Tribal Fiscal Year. The 2012 Crow Tribal Budget Fiscal Year shall be extended to include the remainder of the 2012 calendar year. Accordingly, the extension shall commence on October 1st, 2012 and shall end at midnight December 31st, 2012. All Crow tribal revenue spending authorizations during the remainder of the 2012 calendar and fiscal year shall be exclusively pursuant to the "Fiscal Year 2012 Crow Tribal Budget Extension" attached to and made a part of this Act and which shall consist of three parts: Anticipated Revenues, Budget Narrative, and Authorized Expenditure Line Items.

Section 2. CLB 11-04 of No Further Effect. The Fiscal Year 2012 Crow Tribal Budget, as adopted by the Crow Tribal Legislature through passage of CLB 11-04, shall be considered expired as of October 1st, 2012 and of no further legal force or effect.

Section 3. Authorized Expenditures of Tribal Revenue. The authorized expenditure amounts of tribal revenue for the remainder of the 2012 Crow Tribal Budget Fiscal Year shall be exclusively as provided for in the Fiscal Year 2012 Crow Tribal Budget Extension. All tribal revenues received in excess of the spending authorizations contained in this Act shall be held in trust for the Crow Tribe by the United States, pending future tribal budget authorization.

Section 4. Amendments. This Act may be amended by tribal joint action resolution introduced by the Executive Branch Chairman and duly adopted by the Crow Tribal Legislature, subject to approval by the Secretary of the Interior, or authorized designee.

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Section 5. Mineral Development Bonuses Subject to Approval. All such anticipated Crow tribal revenues identified in the 2012 Crow Tribal Budget Extension which would result from future development agreements pertaining to Crow tribal-owned minerals, especially coal, shall be subject to final approval by the Crow Tribal Legislature and approval by the Secretary of the Interior, or authorized designee, in accordance with federal law.

Section 6. Back Pay for 107th Advisory Committee of Elders. Special legislative authorization is made to fully compensate all members of the 107th Advisory Committee of Elders for all weekly pay periods between May of 2011 and June of 2012. Accordingly, a special line item in budget code category 150A, titled "Administrative Support," is created with an authorization of \$200,000 in the 2012 Crow Tribal Budget Extension to make all required payments under this Section.

Section 7. Effective Date. The effective date of this Act shall be the date upon which, after being duly adopted by the Crow Tribal Legislature, this Act is signed into law by the Executive Branch Chairman and the budget is approved by the Secretary of the Interior, or authorized designee.

Section 8. Judicial Review. Upon the Effective Date of this Act, there shall be no judicial review before the Crow Tribal Judicial Branch of Government concerning any cause of action which may arise from this Act except any such cause of action which implicates the enforcement of this Act. Standing to seek enforcement of all provisions of this Act shall be automatically recognized for the Branch Chiefs, as provided for in Section 9 of the Crow Tribal Fiscal Management Act of 2007, CLB 07-08.

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A BILL FOR AN ACT ENTITLED: AN ACT TO PROVIDE FOR THE EXTENSION OF THE FISCAL YEAR 2012 TRIBAL BUDGET FOR THREE MONTHS IN ORDER TO AUTHORIZE EXPENDITURES OF TRIBAL REVENUE AND TO CONTINUE THE OPERATIONS OF CROW TRIBAL GOVERNMENT.

Bill or Resolution: CLB12-03 **Introduced by:** Chairman Cedric BlackEagle **Date of Vote:** 10/2/2012
Number

<u>Representative:</u>	Yes	No	Abstained
H. Two Leggins	_____	_____	<u> X </u>
V. Pretty Paint	<u> X </u>	_____	_____
C. J. Stewart	<u> X </u>	_____	_____
S. Backbone	<u> X </u>	_____	_____
A.Coyote-Runs, Sr.	<u> X </u>	_____	_____
L. Not Afraid.	_____	_____	_____
Covers Up, Sr.	<u> X </u>	_____	_____
P. Alden, Jr.	<u> X </u>	_____	_____
M. Not Afraid	<u> X </u>	_____	_____
V. Crooked Arm	<u> X </u>	_____	_____
L. DeCrane	<u> X </u>	_____	_____
C. Goes Ahead	<u> X </u>	_____	_____
B. Hugs	<u> X </u>	_____	_____
G. Real Bird, Jr.	<u> X </u>	_____	_____
M. Backbone	_____	_____	<u> X </u>
D. Wilson	<u> X </u>	_____	_____
R. K. Old Crow, Sr. <i>Secretary of the House</i>	<u> X </u>	_____	_____
K. Shane <i>Speaker of the House</i>	<u> X </u>	_____	_____
Totals:	<u> 15 </u>	<u> 0 </u>	<u> 2 </u>

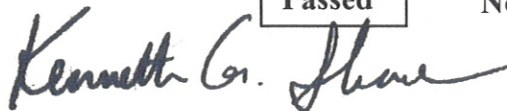
Result of Vote:

Passed

Not Passed

Tabled

Veto-Override



Senator Kenneth G. Shane
 Speaker of the House

Date

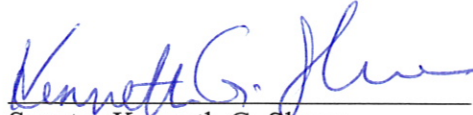
 10/2/12

Senator R. Knute Old Crow, Sr.
 Secretary of the House

Date

CERTIFICATION

I hereby certify that this Bill for an Act entitled **An Act to Provide for the Extension of the Fiscal Year 2012 Tribal Budget for Three Months in Order to Authorize Expenditures of Tribal Revenue and Continue the Operations of Crow Tribal Government** was duly adopted by the Crow Tribal Legislature with a vote of 15 in favor, 0 opposed, and 2 abstained, and that a quorum was present on this 2ND day of October, 2012.



Senator Kenneth G. Shane
Speaker of the House
Crow Tribal Legislature

ATTEST:



Senator R. Knute Old Crow, Sr.
Secretary, Crow Tribal Legislature



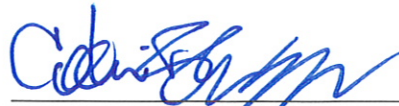
EXECUTIVE ACTION

I hereby:

X approve

_____ veto

this Bill for an Act entitled **An Act to Provide for the Extension of the Fiscal Year 2012 Tribal Budget for Three Months in Order to Authorize Expenditures of Tribal Revenue and Continue the Operations of Crow Tribal Government** pursuant to the authority vested in the Chairman of the Crow Tribe by Article V, Section 8 of the Constitution and Bylaws of the Crow Tribe of Indians, on this 2ND day of October, 2012.



Cedric Black Eagle, Chairman
Crow Tribal Executive Branch

October 2, 2012 Special Legislative Session

An Act to Provide for the Extension of the Fiscal Year 2012 Tribal Budget for Three Months in Order to Authorize Expenditures of Tribal Revenue and Continue the Operations of Crow Tribal Government

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CHAIRMAN'S SIGNING STATEMENT
3-MONTH EXTENSION OF CROW TRIBE FY2012 BUDGET (CLB12 - 03)

October 4, 2012

Pursuant to the authority vested in me by Article V, Section 8 of the Crow Constitution, I have this day ***approved under protest*** the Act for the “**Extension of the Fiscal Year 2012 Tribal Budget for Three Months**” passed by the Tribal Legislature in their Special Session on October 2 as CLB12-03. This will allow the Tribe to operate under an approved budget for the next 3 months, but I am hereby reserving the right to disregard those parts of the Act that are clearly unconstitutional and to challenge them in the Tribal Court.

Without an approved Tribal budget, the Tribe would have been forced to cut critical services to Tribal members. So, when the Legislature finally convened a Special Session on October 1, the Executive Branch Officials worked hard into the evening to reach agreement on a revised FY2013 budget that addressed the Legislature's biggest concern – its own budget. However, the Legislative Branch leaders rejected our attempts to achieve harmony, and the next day they proceeded to act completely outside the Crow Constitution by passing an amended, partial-year “extension” budget.

To protect the Tribe, I have no choice but to approve their budget extension. But I am also compelled to protest the Legislature's unconstitutional actions. If nobody in the Tribal government follows the rules laid out in our own Constitution, then the Crow Tribe will sink into confusion and disarray that will cause long-lasting harm to the Tribe and all Tribal members.

In passing CLB12-03, the Legislature committed several flagrant violations of the Tribal Constitution, including:

(1) The Legislature has no power to amend a budget prepared by the Executive Branch. According to the Constitution, they only have authority to “*grant final approval or disapproval of an annual budget prepared by the Executive Branch.*” If the Legislature disagrees with the budget prepared by the Executive Branch, then their Constitutional duty is to disapprove it and request the Executive Branch to prepare a revised budget. We prepared and submitted a revised budget to address their concerns on October 1, but they ignored it and voted instead on an amended budget that the Executive Branch did not prepare.

(2) The Legislature has no power to pass an “extension” of last year's budget. The Constitution refers twice to an “*annual* budget,” not a partial-year extension that will only cause the budget controversy to begin again after the Tribal elections. In reality, the Act does not even extend the FY2012 budget, but instead authorizes expenditure of 25% of the Executive Branch's original proposed FY2013 budget, with various unlawful amendments and conditions. The Act also claims to

create a new Fiscal Year for the Tribe, which would begin on January 1, 2013. None of these wild ideas and unprecedented actions are authorized by the Constitution.

(3) The Act claims to prohibit the Tribal Court from reviewing the Act's constitutionality. However, the Legislature does not have any power to take away the Tribal Court's authority in Article X of the Constitution to decide whether legislation is unconstitutional. Otherwise, the Tribal Court's most important constitutional power would be meaningless, because the Legislature could simply prohibit the Court from reviewing any unconstitutional legislation by including this type of condition. I view this as the Legislature's admission that its Act cannot pass constitutional muster, and a desperate attempt to avoid review by the only body that has ultimate authority to determine whether the Tribal Government is following the Constitution.

(4) The Act requires that any revenue received by the Tribe beyond the amounts authorized for expenditure during this 3-month "extension" budget would be held in trust by the United States. Besides the lack of authority in the Tribal Constitution, there is no federal law authorizing the Tribe's general fund revenues to be held in trust by the federal government. This is moving in the opposite direction of Tribal self-determination, and we doubt that the BIA will be willing to undertake this additional trust responsibility.

(5) The revenues for the partial-year budget approved by the Legislature include payments related to pending coal development agreements. However, the Act claims to reserve authority for the Legislature to redirect those important revenues that would provide the actual cash for the authorized expenditures. The Legislature does not seem to understand that a budget on paper does nothing to create the money necessary in order to make expenditures. This maneuver violates the Legislature's duty to "grant final approval or disapproval" of mineral development agreements negotiated by the Executive Branch.

(6) As for the specific amendments that the Act makes to the FY2013 budget prepared by the Executive Branch (after reducing it to 25% for the 3-month period):

(a) Added \$206,000 to the Legislature's budget for the 3-month period, making the amount equal to 25% of last year's \$1.55 million. These extra funds would come from the budget to pay our water attorneys, who were instrumental in having Congress enact the \$460 million Crow Water Rights Settlement Act.

The revised budget that we proposed on Monday would have given the Legislature the full amount of last year's annual budget without reducing the compensation for the Tribe's attorneys. We were willing to agree to that if the Legislature passed a regular FY2013 budget prepared by the Executive Branch, but I cannot agree to follow this amendment for an "extension" budget passed by an unconstitutional process. Instead, as

provided in the Constitution, the Legislature will receive funding during this 3-month period based on the Constitutional requirement that they be paid on an "hourly rate basis" for time actually served during their Sessions.

(b) Added \$50,000 to the Judicial Branch budget for the 3-month period. Again, the Executive Branch's revised proposal would have given this level of budget authority to the Tribal Courts for the full FY2013, but again, I cannot honor this unconstitutional change.

(c) Added \$200,000 back pay for the 107th Committee for the period in 2011-2012 when their weekly meeting stipend was reduced to \$200 because of a Tribal revenue shortfall. Under the Constitution, the 107th Committee serves at the pleasure of the Chairman. Rather than forcing me to take this unprecedented action, we would prefer to add this money to the monthly payments that all our Elders receive.

Therefore, my signature approving CLB12-03 is made under protest for all the reasons stated above.

The extension budget Act as approved authorizes the expenditure of \$9,005,437 on Executive Branch programs during the 3-month period ending December 31, 2012.

The Executive Branch will be continuing to attempt to resolve the Tribal Budget with the Legislature in a way that is consistent with the Tribal Constitution. We plan to prepare and submit another annual budget for approval or disapproval by the Legislature as provided in the Constitution.

DATED this 4th day of October, 2012.

Cedric Black Eagle, Chairman
Crow Tribe Executive Branch



Attachment



Fiscal Year 2012 Crow Tribal Budget Extension

Part I: Anticipated Revenues.

The Crow Tribe anticipates annual income from the following sources of tribal revenue:

1. General Fund of the Crow Tribe

Coal Severance Tax	\$5,591,664
Coal Gross Proceeds Tax	\$2,730,394
Westmoreland Tax Credit	\$2,933,000
Coal, Oil, Gas Bonus and Leases	\$4,800,000
Conoco Right of Way	\$1,000,000
Montana Fuel Tax Agreement	\$903,000
Montana Tobacco Tax Agreement	\$1,066,000
Tribal Employment Rights Office	\$250,000
Lease Revenue	\$200,000
Utility/Property Tax	\$270,000
Water Settlement Escrow Interest	\$575,000
AML	\$600,000
Miscellaneous	\$950,000

GENERAL FUND SUBTOTAL: \$21,869,058

2. 107th Judgment Fund Interest \$3,205,000

3. Indirect Cost Fund \$2,300,000

TOTAL OF ANTICIPATED TRIBAL REVENUES: \$27,374,058

Part II: Budget Narrative.

GENERAL FUND BUDGET - \$3,913,227 Total Authorization
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ELECTED ADMINISTRATION

This department is primarily utilized by the Tribal Officials. There are various line items/functions within this department. The largest amount is designated to hire employees. Employees that are not working under specific programs or departments are posted here. The job duties and designations of these employees vary widely. Many of the staff is placed at various schools, churches, and city departments. Examples of job duties are custodians, aides, secretaries, etc. Additionally, some of the staff is placed within various programs to help them get trained for various positions within BIA, IHS and Federally-funded programs.

The next largest expense within this department is Travel. This is primarily for the Elected Officials, but is also utilized by various employees that do not have Travel designated to their particular departments. Officials are often required to travel to Washington D.C. and Helena, as well as, other locations to conduct the business of the Crow Tribe. Other expenses associated with this department are Bereavement Feeds, food for staff meetings/gatherings, Emergency Assistance at \$100 per household, consultants to the Tribal Officials and various Office expenses.

BUFFALO PASTURE

This department is set-up to monitor and maintain the Buffalo Pasture. The employees patrol the pasture, as well as, round up the herds to sell the Buffalo. The proceeds from the sale of the Buffalo are included in General Fund's revenues.

BEAUTIFICATION PROJECT

The purpose of this department is work on cleaning up various areas of the Crow Nation. The duties include picking up trash, mowing and pulling weeds, maintaining fences and buildings. Additionally, the staff works as caretakers of the Crone Ranch.

COURTS

This department is responsible for operating the courts system of the Judicial Branch of the Crow Nation. BIA, also, funds a portion of the costs to operate the court system. The Judicial Branch is a separate branch of the Crow Tribal government. There is a separation of powers between the branches. The Judicial Branch has control over spending their own funds, including setting salaries, budget modifications and making purchases.

CROW FAIR

This department provides the funding for the Crow Fair, which occurs annually each August. The expenses are, basically, broken out equally for the Pow Wow, Racing, and Rodeo. A

parade and Crow-only rodeo are included. The remaining funding is for porta potties, repairs, youth rodeo and administration.

CULTURAL OFFICE

This department is set-up to maintain the cultural affairs and activities of the Crow Nation.

CREDIT

The Crow Tribe has taken over the accounting responsibilities of the Crow Tribe Credit Department. The loan data is added to the Tribe's accounting system and is be monitored by the Finance Department. This department will still authorize and issue the loans, as well as, post the payments. Loans are issued based on the payments received from previous loans and this supplement from General fund less any operating costs to run the department.

FISH AND GAME

This department patrols the various fishing and gaming locations within the Crow Reservation. They are authorized to issue fines and licenses regarding fishing and gaming on the Reservation. Besides salary expense, the largest expenditure is for vehicle fuel and repairs for each of the patrol units.

OPERATING

This department is where General operating expenses of the Crow Tribe are coded that do not qualify to be expensed to specific departments. This department contains various line items. The largest expense within this department is Burial Assistance provided for enrolled tribal members. Other line items include assistance to LBH College for a Construction Loan payment, the Pryor Enrichment Committee is paid from the operating budget, FSA & BIA loan payments, Solid Waste, and Native Days.

GAMING COMMISSION

This department pays the salaries of the Gaming Commissioners and secretary. Additionally, legal assistance is budgeted. The Gaming Commissioners regulate the gaming of the Apsaalooke Nights Casino.

OIL & GAS DEVELOPMENT

This department employs individuals who are working on the oil and gas contracts and development for the Crow Tribe of Indians.

HEALTH – IHS SUPPORT

This department is set-up to supplement and support the IHS service unit with staff. .

IN-KIND CONTRIBUTIONS

This department is set-up to fund the required matches of various Federal programs. Some of the larger matches the Tribe makes are to Head Start, Boys & Girls Club, Tribal Elders, and Family Preservation.

HOMEOWNERS SERVICES

This department's purpose is to assist the elderly and low-income individuals that need small emergency home repairs. These funds will be utilized in situations where repairs are needed quickly rather than waiting for HIP approval such as, furnace replacement in the middle of winter.

EXECUTIVE BRANCH LEGAL SERVICES

This department funds the in-house legal department at Crow Agency. This includes several attorneys and non-attorney staff. There are various expenses for maintaining the office space and office expenses at Crow Agency. Additionally, some outside legal services will be paid from this budget.

EXECUTIVE BRANCH LEGAL/PROSECUTION

This department funds the attorney services of legal counsel working on the prosecution of cases through the Crow Tribe's court system. It also includes the expenses of maintaining an office at Crow Agency.

EXECUTIVE BRANCH LEGAL/PUBLIC SERVICES

This department funds the services of an outside counsel to provide public defender services to the defendants within the Crow Tribe's court system. It also funds an attorney providing services to Tribal Members.

EXECUTIVE BRANCH LEGAL/ENERGY COUNSEL

The department funds the legal counsel and consultants needed to further the development of the Tribe's Natural Resources, primarily concentrating on energy/coal development.

LODGE GRASS SUPPORT SERVICES

This department is funding employees that work in the Lodge Grass area. They are providing services at local area organizations.

NATURAL RESOURCES

This department was not budgeted. The duties of this dept have been taken over by other departments within the Tribe.

PARKS & RECREATION

This department oversees the maintenance and services of the various Parks and Recreation within the Crow Nation.

POLICE

This department supplements the BIA Police department assisting with additional staff. The staff duties range from police to dispatchers to custodians.

PRYOR SUPPORT SERVICES

This department is funding employees that work in the Pryor area. They are providing services at local area organizations.

SOCIAL SERVICE

This fund is set-up to supplement the various Federal and State programs held under the Crow Tribe that provide social services to the Crow Nation.

SOLID WASTE

This department pays for septic tank pumping for Crow Tribal Members. It is administered through our health department.

SEVEN HILLS HEALING CENTER

The department supplements IHS funds in regards to the Seven Hills Center. Seven Hills is a camp set-up to provide substance abuse treatment to the youth of the Crow Nation.

TERO

The purpose of this department is to provide staff and reimburse expenditures relating to monitoring the compliance of the TERO ordinance of the Crow Tribe.

TRIBAL LEASES

The purpose of this department is to monitor Tribal land leases and collect the Tribal lease revenues. This department tracks the different parcels of land and maintains the leases negotiated on the land. Real estate taxes of the Crow Tribal lands are paid in this department.

WATER DEPARTMENT

The purpose of this department is to assist BIA with the Crow Water Department and provide maintenance and personnel for the Wyola and Pryor Water systems.

WYOLA SUPPORT SERVICES

This department is funding employees that work in the Wyola area. They are providing services at local area organizations.

107TH FUND BUDGET - \$4,730,584 Total Authorization

ADMINISTRATIVE SUPPORT

This department is to support the salaries of the Elected Officials, Cabinet Heads and various administrative personnel. Additionally, this department supports the Nursing Home with a subsidy. The Nursing Home is in need of additional funds to maintain its current operations. Also, this department supports the 107th Advisory Committee. The committee submits recommendations to promote the development of an economic system for the Crow Indian Reservation and other recommendations to better the Crow Tribe's operations. The committee receives \$300 per committee meeting.

LEGISLATIVE BRANCH OF GOVERNMENT

This budget department funds the operations of the Legislative Branch of Government established by the 2001 Crow Tribal Constitution. The budget will cover elected representative's hourly wage and other costs. These elected tribal officials have quarterly legislative sessions which last two weeks and in which tribal legislation and confirmations are submitted and acted upon along with occasional special legislative sessions. The Legislature has ongoing committees that work on new legislation for the Crow Nation. The elected representatives are compensated on an hourly basis for their services provided at forty (40) hours per week and are entitled to reimbursement for expenses, in accordance with established tribal policy. The Legislative Branch is a separate Branch of the Crow Tribal Government. There is a separation of powers between the three branches of government. Staff is budgeted at full-time status. Additionally, food and travel costs are included, as is various other costs associated with maintaining the Branch operations.

EDUCATION

This program provides financial assistance in the form of educational grants to all members of the Crow Tribe that are accepted and/or enrolled in a college or university and are in good academic standing. The grant line item has been increased over prior year's budget. This program also includes an academic incentive program for all Crow Tribe members enrolled in Jr. High and High School. Additionally, there are funds available for various student activities and other expenses related to the Education department.

SENIORS BENEFIT 67 & OLDER

This department funds a monthly benefit to all Crow Tribe members over the age of 67. Starting with the October 2008 payment, the monthly benefit amount increased from \$200 to \$300 per month. The purpose is to help the elderly cover their living expenses as they reach an age they no longer can work and to help supplement any other income they may receive.

ENROLLMENT

This department is established to maintain the records of the Crow Tribe Enrollment. This department processes the per capita payments issued three times a year. Current and updated information is needed too insure all Tribal members receive timely payments.

PUBLIC SAFETY

This department provides funding to support the public safety concerns of the Crow Tribe government. This includes developing and implementing a disaster emergency plan for the Crow Reservation. This entails contacting other agencies within the area to find what can be cooperatively done in case of an emergency and seeking Federal and State assistance with any funding needs.

MULTI-PURPOSE BUILDING

This department is set-up to fund staff, utilities and other expenses to maintain the Multi-Purpose building on the Crow Reservation. This building is used for many functions for Crow Tribal members.

ECONOMIC DEVELOPMENT

This department has the overall responsibility of planning and economic development for the Crow Tribe. They will consider all recommendations from various committees, including the 107th committee. They will submit proposals to the Executive Branch for potential development.

TRIBAL ASSISTANCE PROGRAM

This department is established to fund the following payments:

1997 107th Bond Payment: The Crow Tribal Council on September 13, 1997 did meet and approve the issuance of bonds to fund authorized projects with the interest from the 107th Boundary Settlement fund to be utilized for payments.

USDA Loan – Water Project: The Crow Tribe Legislature approved the issuance of a loan with USDA in 2007 to provide funding for the Crow Agency Water System Project.

1999 First Interstate Loan: The Crow Tribe Council approved the issuance of loans from First Interstate with final approval February, 2000 with the proceeds for development purposes. The loan payments are to be made from the 107th Boundary Settlement fund.

107TH SUMMER YOUTH

This program is established on the Crow Reservation to provide employment for the Crow College Students and Youth during the summer months. The Tribe receives approximately

\$80,000 in Federal funds to hire youth, but this does not provide enough funds to employ the hundreds of applications the Tribe receives for summer employment.

TOURISM

The Crow Tribe has re-established a Tourism department. This department is mostly funded through Federal funds. A small portion is being paid by General Funds.

INDIRECT COST FUND - \$947,924 Total Authorization

The purpose of the Indirect Cost Fund is to maintain the operations of a central administration of the Crow Tribe. The Indirect Cost Fund has various departments whose functions can be centralized and utilized by all departments/funds/programs of the Crow Tribe. These functions/departments are determined to qualify for Indirect Cost fund reimbursement under the Federal regulations as described in Circular A-87. They include various functions such as; administration, community relations, contracts administration, personnel, finance, procurement, facilities management, record retention, security, postal administration and grant writing.

ADMINISTRATION

This department is set-up to fund a portion of the elected official's salaries and staff for the Elected Officials to maintain their administrative office.

COMMUNITY RELATIONS

This department is in charge of all public relations for the Crow Tribe.

CONTRACTS

This department processes and reviews all contracts with the Federal and State governments for various programs/grants with the Crow Tribe. This department assures compliance with the various grant and contract provisions.

PERSONNEL OFFICE

This department is the human resources department for the Crow Tribe. This department is responsible for maintaining the personnel records and assuring compliance with applicable federal guidelines in the personnel management process.

FINANCE

This department is responsible for processing all financial transactions of the Crow Tribe. This includes payroll and vendor payment responsibilities. Other functions include cash receipts, travel compliance and budget maintenance.

PROCUREMENT OFFICE

The procurement department is responsible for purchasing of office supplies for the various programs/funds and maintaining the on-hand Supplies Department. Additionally, this department maintains inventory lists, manages the insurance policies, licenses vehicles, and manages the GSA vehicle program.

FACILITIES MANAGEMENT

This department is responsible for the janitorial and grounds maintenance services of the Tribal buildings. This includes janitorial supplies and repairs and maintenance of the Tribal Administration buildings.

RECORDS RETENTION

This department is responsible for maintaining and preserving all the records of the Crow Tribe. This department complies with the records retentions policies as required by law over the stated period of years.

OPERATING EXPENSES

This department includes various expenses that are required to maintain the administrative departments as listed within the Indirect Cost Fund and the various programs/funds operating under the Crow Tribe. These include the telephone system, utilities, insurance, and solid waste of the Crow Tribe. The expenses associated with hiring an outside CPA firm to conduct the financial audit of the Crow Tribe are included here. Additionally, there is the expense associated with in-house CPA staff. There are two full-time contractors and one part-time contractor posting to the CPA line item within this department. The CPA contractors are responsible for the overall accounting of the Crow Tribe and the preparation of Financial Statements for the Financial Audit as required by law. Equipment needed to maintain the computer systems and internet services of the Crow Tribe, as well as, a computer department contractor are included within this department.

SECURITY

This department provides security within the Crow Tribe's administration building for the elected officials, the property and personnel.

MAILROOM

This department manages the outside mailing services of all the Crow Tribe's departments/programs. They maintain the internal mail boxes for in-house memos and newsletters.

Part III: Authorized Expenditure Line-Items.

See accompanying Microsoft Excel spreadsheet titled "Authorized Expenditure Line Items."
The Crow Tribal Fiscal Year 2012 Budget Extension authorized expenditure line item amounts are contained in the column highlighted and to the immediate right of the line item descriptions.

Authorized Expenditure Line Items

	FY 12 Budget Extension	Budget FY12	Actual FY11	Actual FY10
100A1 ELECTED ADMINISTRATION				
60200 SALARIES	721,922	2,908,651	3,180,688	1,869,982
60500 FRINGE BENEFITS	93,489	376,670	406,577	223,062
61170 ADVERTISING	-	-	-	-
61560 BEREAVEMENT FEEDS	125	1,520	16,003	25,211
62000 COMPUTER SERVICES/SUPP&MAINT	1,375	8,107	5,699	14,729
62500 CONTRACTED SERVICES	-	-	-	-
63330 DONATIONS	5,575	30,000	33,346	44,807
63345 DUES	2,150	5,700	6,065	9,700
63460 EMERGENCY ASSISTANCE	30,975	60,000	49,899	91,608
63550 C.O./EQUIPMENT (over \$5000 only)	-	-	-	-
63620 FEES	1,050	3,459	9,431	-
63680 FOOD COSTS	150	4,406	2,754	12,677
63800 GSA VEHICLES	2,075	14,656	50,043	-
64440 MILEAGE	375	17,321	12,834	17,724
64470 MISCELLANEOUS	-	-	-	-
65700 SUPPLIES/OFFICE	325	2,287	3,800	7,116
65800 SUPPLIES/OTHER	12,100	38,278	64,971	31,979
65830 SANITATION SERVICES	-	-	-	-
66200 TRAVEL/OFF-RESERVATION	82,550	317,239	338,213	375,275
67000 VEHICLE OPERATING COSTS	19,700	84,995	83,595	90,525
	973,936	3,873,291	4,263,917	2,814,395
100B2 BUFFALO PASTURE				
60200 SALARIES	53,820	357,448	333,385	434,734
60500 FRINGE BENEFITS	6,970	46,290	41,805	52,240
62000 COMPUTER SERVICES/SUPP&MAINT	-	-	-	-
62500 CONTRACTED SERVICES	650	5,000	2,420	375
63550 C.O./EQUIPMENT (over \$5000 only)	-	-	45,500	-
63680 FOOD COSTS	750	3,200	3,800	3,000
64475 BUFFALO HERD THINNING COSTS	-	2,400	-	-
65700 SUPPLIES/OFFICE	100	-	551	453
65800 SUPPLIES/OTHER	3,750	15,000	5,746	19,702
65900 TELEPHONE	150	637	682	738
66200 TRAVEL/OFF-RESERVATION	200	922	577	-
66800 UTILITIES	-	-	-	-
67000 VEHICLE OPERATING COSTS	8,175	23,622	27,729	35,365
	74,565	454,519	462,195	546,607
100B3 BEAUTIFICATION PROJECT				
60200 SALARIES	24,960	287,144	250,536	395,571
60500 FRINGE BENEFITS	3,232	37,185	31,772	48,808
64440 MILEAGE	-	-	-	65
65800 SUPPLIES/OTHER	125	1,225	3,103	3,924
65900 TELEPHONE	200	439	606	-
67000 VEHICLE OPERATING COSTS	425	3,686	5,140	3,016
	28,942	329,679	291,157	451,384
100C2 COURTS				
60200 SALARIES	94,354	387,344	296,398	332,830
60500 FRINGE BENEFITS	12,219	44,158	33,402	36,257
61170 ADVERTISING	125	3,511	3,047	-
61450 APPEALS COURT	1,775	-	15,523	-
62000 COMPUTER SERVICES/SUPP&MAINT	3,925	16,446	19,482	749
62100 CONSTRUCTION	-	-	-	-
62500 CONTRACTED SERVICES	66,950	2,960	33,889	1,789
63550 C.O./EQUIPMENT (over \$5000 only)	-	-	12,973	-
63680 FOOD COSTS	-	-	-	-
64000 JURY COSTS	2,575	-	12,815	-
64060 LAB FEES	-	-	-	-
64400 MAINTENANCE & REPAIR	3,100	11,437	9,985	4,584
64440 MILEAGE	-	254	435	1,499
64600 POSTAGE	1,500	4,337	4,059	635
64470 MISCELLANEOUS	-	-	-	-
64662 DENTENTION FEES	-	-	-	-
65550 SPECIAL JUDGES	-	29,165	30,381	48,469
65700 SUPPLIES/OFFICE	1,475	13,073	13,673	12,978
65800 SUPPLIES/OTHER	4,700	8,560	14,823	18,232
65900 TELEPHONE	4,750	8,140	8,962	8,553
66200 TRAVEL/OFF-RESERVATION	550	1,947	12,772	12,827
66800 UTILITIES	575	2,500	1,895	1,874

67000 VEHICLE OPERATING COSTS	-	-	10,309	204
67403 YOUTH INCENTIVE/PREVENTION	225	1,560	975	-
	198,798	535,392	535,798	481,481
100C3 CROW FAIR				
62750 CROW FAIR ADMINISTRATION	4,000	16,000	20,489	21,700
62900 CROW FAIR POW WOW	12,500	50,000	53,800	50,000
63000 CROW FAIR RODEO	12,500	50,000	49,700	50,000
63010 CROW FAIR RODEO CROW ONLY	5,000	20,000	20,000	20,000
63100 CROW FAIR RACING	12,500	50,000	49,700	50,000
62950 CROW FAIR PARADE	8,750	35,000	37,500	35,000
64400 MAINTENANCE & REPAIR	2,500	10,000	28,964	22,053
65830 SANITATION SERVICES	21,250	80,000	83,587	85,157
67404 YOUTH RODEO	1,250	5,000	5,000	5,000
	80,250	316,000	348,740	338,910
100C4 CULTURAL OFFICE				
60200 SALARIES	36,972	190,112	159,278	281,127
60500 FRINGE BENEFITS	4,788	24,620	20,492	34,692
65700 SUPPLIES/OFFICE	100	400	377	767
66200 TRAVEL/OFF-RESERVATION	-	-	-	-
	41,860	215,131	180,147	316,586
100C9 CREDIT DEPARTMENT				
66100 TRANSFER OUT / CREDIT DEPT	112,500	-	472,285	593,854
	112,500	-	472,285	593,854
100E1 EDUCATION				
60200 SALARIES	-	-	-	-
60500 FRINGE BENEFITS	-	-	-	-
65700 SUPPLIES/OFFICE	-	-	-	-
	-	-	-	-
100F1 FISH AND GAME				
60200 SALARIES	47,060	460,408	388,551	570,394
60500 FRINGE BENEFITS	6,094	59,623	58,822	76,370
62000 COMPUTER SERVICES/SUPP&MAINT	-	-	-	-
62500 CONTRACTED SERVICES	450	-	50	1,728
63550 C.O./EQUIPMENT (over \$5000 only)	-	-	-	5,655
63680 FOOD COSTS	475	2,083	4,165	4,868
65700 SUPPLIES/OFFICE	700	3,162	2,748	6,387
65800 SUPPLIES/OTHER	5,200	22,757	19,450	26,018
65900 TELEPHONE	300	1,546	1,786	2,290
66200 TRAVEL/OFF-RESERVATION	-	7,738	4,827	3,931
66800 UTILITIES	625	3,867	2,417	736
67000 VEHICLE OPERATING COSTS	35,025	215,193	250,314	205,601
	95,929	776,378	733,130	903,976
100F3 COPS GRANT GENERAL FUND				
60200 SALARIES	-	-	-	-
60500 FRINGE BENEFITS	-	-	-	-
	-	-	-	-
100G1 OPERATING/GENERAL				
61580 BAD DEBT	-	-	-	-
61800 BURIAL ASSISTANCE	100,000	325,000	309,569	343,276
61810 CASINO EXPENSE	12,500	550,000	70,021	124,178
62100 CONSTRUCTION	-	-	-	-
62500 CONTRACTED SERVICES	51,575	95,287	103,714	54,844
63120 CROW NATIVE DAY	31,250	100,000	137,332	298,121
63450 ELECTIONS	21,250	50,000	41,661	30,645
63550 C.O./EQUIPMENT (over \$5000 only)	29,642	25,768	54,755	16,275
63620 FEES	475	-	-	23,847
63630 FESTIVITIES	40,000	40,000	69,102	66,480
63650 FSA & BIA LOAN PAYMENTS	66,575	266,301	266,301	266,301
63800 GSA RENTAL	-	-	-	19,289
63820 HOUSING AUTHORITY COMMITTEE	500	1,120	2,100	2,100
63923 IRRIGATION - BIA FEES	6,500	26,000	25,980	24,851
64080 LBH COLLEGE CONSTRUCTION LOAN PYMT	59,697	238,788	258,687	238,788
64090 LBH COLLEGE SUBSIDY	-	261,212	-	150,000
64100 LAND RESOURCE COMMITTEE	1,200	4,800	3,000	1,800
64190 LAND LEASE/TRIBAL	7,525	26,900	27,000	29,170
64210 FEES LEVIED/JUDGEMENTS AGAINST TRIBE	-	-	-	-
64245 BARRETT PAYMENT	-	-	-	-
64270 LOBBYIST	-	-	-	-

64400 MAINTENANCE & REPAIR	3,000	14,494	15,398	28,590
64820 PRYOR ENRICHMENT COMMITTEE	85,800	312,000	175,280	479,646
65400 SOLID WASTE DISPOSAL	66,700	260,000	266,216	260,580
65500 INAUGURATION CEREMONIES	-	-	-	-
66167 TRANSFER OUT - TRIBAL MONITORS	-	-	-	-
66800 UTILITIES	36,300	111,770	141,244	99,847
67080 WATER BOARD COMMITTEE	-	-	-	45,325
67083 WATER COMPACT	-	-	-	-
	620,489	2,709,440	1,967,360	2,603,952
100G2 GAMING COMMISSION				
60200 SALARIES	21,060	112,320	98,420	110,471
60500 FRINGE BENEFITS	2,727	14,545	12,586	13,601
61570 BACKGROUND INVESTIGATION	325	(1,000)	(1,814)	810
62000 COMPUTER SERVICES/SUPP&MAINT	-	-	-	-
62580 CONTRACTED SERV/ATTORNEY	18,350	65,000	80,853	88,981
64210 LEGAL SETTLEMENTS	-	-	-	-
64440 MILEAGE	-	-	-	-
65700 SUPPLIES/OFFICE	100	2,831	658	1,445
65800 SUPPLIES/OTHER	75	235	1,837	134
66200 TRAVEL/OFF-RESERVATION	625	4,043	2,558	6,362
66800 UTILITIES	-	-	-	-
	43,262	197,975	195,097	221,804
100G9 OIL & GAS DEVELOPMENT				
60200 SALARIES	57,720	301,600	286,194	373,175
60500 FRINGE BENEFITS	7,475	39,057	36,331	45,744
64440 MILEAGE	-	-	-	-
	65,195	340,657	322,525	418,919
100H1 HEALTH ADMINISTRATION				
60200 SALARIES	-	-	-	25,208
60500 FRINGE BENEFITS	-	-	-	3,091
62500 CONTRACTED SERVICES	-	-	-	-
64440 MILEAGE	-	-	-	-
64650 PREVENTION ACTIVITIES	-	-	-	-
65700 SUPPLIES/OFFICE	-	-	-	-
65800 SUPPLIES/OTHER	-	-	-	1,282
66200 TRAVEL/OFF-RESERVATION	-	-	-	-
	-	-	-	29,581
100H3 HEALTH-IHS SUPPORT SERV UNIT				
60200 SALARIES	15,938	126,984	-	115,906
60500 FRINGE BENEFITS	2,064	16,444	-	14,338
	18,002	143,428	-	130,244
100H4 FITNESS CENTER				
60200 SALARIES	-	-	-	-
60500 FRINGE BENEFITS	-	-	-	-
64400 MAINTENANCE & REPAIR	-	-	-	-
65700 SUPPLIES/OFFICE	-	-	-	-
66200 TRAVEL/OFF-RESERVATION	-	-	-	-
66800 UTILITIES	-	-	-	-
	-	-	-	-
100H5 INKIND CONTRIBUTIONS				
66100 TRANSFER OUT	337,500	1,300,000	1,062,804	1,245,897
	337,500	1,300,000	1,062,804	1,245,897
100H7 HOMEOWNERS SERVICES				
68870 HIP EMERGENCY REPAIR CATEGORY	37,500	15,000	299,912	332,376
	37,500	15,000	299,912	332,376
100L1 EXECUTIVE BRANCH LEGAL/IN-HOUSE COUNSEL				
60200 SALARIES	91,000	336,613	337,910	282,816
60500 FRINGE BENEFITS	11,785	43,591	33,697	28,438
62000 COMPUTER SERVICES/SUPP&MAINT	600	2,078	1,299	8,743
62100 CONSTRUCTION	-	-	-	-
62500 CONTRACTED SERVICES	-	800	-	-
62580 CONTRACTED SERV/ATTORNEY	75,000	300,534	264,423	225,400
63550 C.O./EQUIPMENT (over \$5000 only)	-	-	-	-
63680 FOOD COSTS	-	-	-	225
64400 MAINTENANCE & REPAIR	-	-	-	5,630
64440 MILEAGE	450	815	1,753	1,672
64474 MOVING EXPENSES	-	-	-	-

64600 POSTAGE	-	40	-	-
65700 SUPPLIES/OFFICE	500	6,641	5,319	2,723
65800 SUPPLIES/OTHER	4,100	16,536	20,132	18,019
65900 TELEPHONE	3,075	10,949	11,843	11,642
66000 TRAINING	-	-	-	-
66200 TRAVEL/OFF-RESERVATION	6,625	43,877	29,916	38,420
66800 UTILITIES	400	2,200	2,059	1,891
	193,535	764,674	708,352	625,618
100I2 EXECUTIVE BRANCH LEGAL/ EXECUTIVE COUNSEL				
62535 CONTRACTED SERVICES/SPECIAL COUNSEL		-	-	-
		-	-	-
100L3 EXECUTIVE BRANCH LEGAL/PROSECUTION				
60200 SALARIES	44,200	167,861	163,355	181,906
60500 FRINGE BENEFITS	5,724	21,738	16,295	18,363
61170 ADVERTISING	-	-	-	-
62000 COMPUTER SERVICES/SUPP&MAINT	-	-	-	-
62580 CONTRACTED SERV/ATTORNEY	-	-	-	285
64440 MILEAGE	-	563	739	299
64474 MOVING EXPENSES	-	-	-	-
65700 SUPPLIES/OFFICE	225	2,713	2,329	1,410
65800 SUPPLIES/OTHER	800	3,488	2,655	3,241
65900 TELEPHONE	850	1,108	1,446	782
66200 TRAVEL/OFF-RESERVATION	375	1,500	2,278	4,638
	52,174	198,972	189,096	210,923
100L4 EXECUTIVE BRANCH LEGAL/PUBLIC SERVICES				
60200 SALARIES	23,400	93,600	79,560	86,400
60500 FRINGE BENEFITS	3,030	12,121	7,480	7,884
62500 CONTRACTED SERV/ATTORNEY	10,500	51,200	48,000	44,500
65700 SUPPLIES/OFFICE	-	-	-	-
66200 TRAVEL/OFF-RESERVATION	-	869	-	-
	36,930	157,790	135,040	138,784
100L5 EXECUTIVE BRANCH LEGAL/OUTSIDE COUNSEL				
62580 CONTRACTED SERV/ATTORNEY		-	-	-
		-	-	-
100L6 EXECUTIVE BRANCH LEGAL/ENERGY COUNSEL				
62580 CONTRACTED SERV/ATTORNEY	427,694	483,207	421,695	483,021
	427,694	483,207	421,695	483,021
100L9 LODGE GRASS SUPPORT SERVICES				
60200 SALARIES	22,334	176,153	167,920	260,282
60500 FRINGE BENEFITS	2,892	22,569	21,594	32,248
	25,226	198,722	189,513	292,530
100N1 NATURAL RESOURCES				
60200 SALARIES	-	15,288	13,714	76,356
60500 FRINGE BENEFITS	-	1,980	1,764	9,537
62500 CONTRACTED SERVICES	-	-	-	-
63550 C.O./EQUIPMENT (over \$5000 only)	-	-	-	-
63680 FOOD COSTS	-	-	-	-
64440 MILEAGE	-	-	-	-
65700 SUPPLIES/OFFICE	-	-	-	113
65800 SUPPLIES/OTHER	-	277	277	317
65900 TELEPHONE	-	-	-	-
66200 TRAVEL/OFF-RESERVATION	-	-	-	-
67000 VEHICLE OPERATING COSTS	-	-	-	-
	-	17,545	15,755	86,323
100P1 PARKS AND RECREATIONS				
60200 SALARIES	17,680	120,640	113,580	127,459
60500 FRINGE BENEFITS	2,290	15,623	14,358	15,729
64440 MILEAGE	-	-	-	131
65700 SUPPLIES/OFFICE	25	300	230	297
65800 SUPPLIES/OTHER	825	4,335	9,278	7,629
67000 VEHICLE OPERATING COSTS	150	4,175	3,815	5,894
	20,970	145,073	141,262	157,140
100P3 POLICE				
60200 SALARIES	27,732	127,339	127,023	208,327
60500 FRINGE BENEFITS	3,591	44,302	51,291	31,975
	31,323	171,641	178,314	240,302

100P9	PRYOR SUPPORT SERVICES				
60200	SALARIES	6,760	164,528	140,054	415,074
60500	FRINGE BENEFITS	875	21,306	18,011	51,635
		7,635	185,834	158,065	466,709
100S2	SOCIAL SERVICE				
60200	SALARIES	43,160	214,240	183,557	219,579
60500	FRINGE BENEFITS	5,589	27,744	22,153	25,663
62000	COMPUTER SERVICES/SUPP&MAINT	-	-	-	-
63230	DAY CARE SERVICES/SUPPORT SERVICES	-	-	-	-
64440	MILEAGE	-	744	465	283
65700	SUPPLIES/OFFICE	325	1,011	1,213	762
65800	SUPPLIES/OTHER	1,125	3,355	3,014	3,443
65900	TELEPHONE	550	543	626	549
66200	TRAVEL/OFF-RESERVATION	450	406	254	5,504
67000	VEHICLE OPERATING COSTS	1,050	2,500	5,234	3,164
		52,249	250,543	216,515	258,947
100S3	SOLID WASTE				
65340	SEPTIC TANK PUMPING	2,225	9,144	4,611	10,295
		2,225	9,144	4,611	10,295
100S7	7 HEALS HEALING CENTER				
60200	SALARIES	7,800	79,135	85,455	84,278
60500	FRINGE BENEFITS	1,010	10,208	11,041	10,504
62500	CONTRACTED SERVICES	-	-	-	-
63680	FOOD COSTS	-	-	-	-
64400	MAINTENANCE	-	-	-	-
65700	SUPPLIES/OFFICE	-	-	-	-
65800	SUPPLIES/OTHER	-	-	-	-
66800	UTILITIES	-	-	-	-
67000	VEHICLE OPERATING COSTS	-	-	-	-
		8,810	89,343	96,496	94,782
100T3	TERO				
60200	SALARIES	35,360	131,324	125,326	165,580
60500	FRINGE BENEFITS	4,579	16,047	15,515	19,205
62000	COMPUTER SERVICES/SUPP&MAINT	-	-	-	679
62500	CONTRACTED SERVICES	-	-	-	2,840
63680	FOOD COSTS	-	755	718	1,015
63800	GSA RENTAL	950	7,093	12,375	7,260
64440	MILEAGE	-	-	-	65
65700	SUPPLIES/OFFICE	275	760	2,574	2,157
65800	SUPPLIES/OTHER	325	1,904	2,429	2,759
65925	TERO COMMISSION	20,011	80,680	64,500	32,850
66200	TRAVEL/OFF-RESERVATION	975	11,767	7,222	6,824
67000	VEHICLE OPERATING COSTS	25	-	-	-
		62,500	250,330	230,658	241,233
100T6	TRIBAL LEASES				
60200	SALARIES	26,000	119,600	106,440	193,800
60500	FRINGE BENEFITS	3,367	15,488	13,633	23,809
64100	LAND RESOURCE COMMITTEE	-	-	-	-
64440	MILEAGE/GSA	-	-	3,646	-
64850	REAL ESTATE TAXES	15,000	60,000	67,902	52,505
65700	SUPPLIES/OFFICE	100	351	345	556
65800	SUPPLIES/OTHER	-	-	-	-
66200	TRAVEL/OFF-RESERVATION	-	-	-	-
66800	UTILITIES	-	-	-	-
		44,467	195,440	191,967	270,670
100W1	WATER DEPARTMENT				
60200	SALARIES	36,920	126,880	124,064	128,403
60500	FRINGE BENEFITS	4,781	16,431	14,853	14,442
61170	ADVERTISING	-	-	-	-
63550	C.O./EQUIPMENT (over \$5000 only)	-	-	-	-
64400	MAINTENANCE	7,050	11,248	14,887	4,002
65700	SUPPLIES/OFFICE	-	2,515	1,630	113
65800	SUPPLIES/OTHER	6,250	12,426	15,045	19,601
66200	TRAVEL/OFF-RESERVATION	500	2,525	1,578	-
67000	VEHICLE OPERATING COSTS	2,475	2,961	5,746	2,768
		57,976	174,986	177,804	169,328
100W9	WYOLA SUPPORT SERVICES				

60200 SALARIES	3,978	28,080	26,457	121,964
60500 FRINGE BENEFITS	515	3,636	3,404	15,180
	4,493	31,716	29,861	137,144
GENERAL FUND TOTAL	3,913,227	14,531,851	14,220,070	15,313,712
150A ADMINISTRATIVE SUPPORT				
60200 SALARIES	155,267	860,545	860,899	848,742
60500 FRINGE BENEFITS	20,107	55,698	53,767	51,690
64510 NURSING HOME SUBIDY	62,500	250,000	252,225	272,184
65700 SUPPLIES/OFFICE	-	-	1,331	410
69020 107TH ADVISORY COMMITTEE	128,700	577,200	536,000	530,075
69020 107th ADVISORY COMMITTEE BACK-PAY	200,000			
	566,574	1,743,443	1,704,222	1,703,101
150C CONSTITUTIONAL REFORM/LEGISLATIVE				
60200 SALARIES	307,060	1,228,240	1,253,348	1,305,713
60500 FRINGE BENEFITS	7,677	30,707	28,377	26,330
61170 ADVERTISING	998	3,992	5,619	10,990
62000 COMPUTER SERVICES/SUPP&MAINT	-	-	3,800	22,467
62500 CONTRACTED SERVICES	23,400	93,600	109,291	91,720
63550 C.O./EQUIPMENT (over \$5000 only)	-	-	-	64,113
63680 FOOD COSTS	-	-	19,485	24,740
64215 LEGISLATIVE CONTINGENCY	-			
64400 MAINTENANCE & REPAIR	315	1,258	1,087	3,504
64440 MILEAGE	3,187	12,750	14,917	17,092
65500 INAUGURATION CEREMONIES	-	-	-	11,478
65700 SUPPLIES/OFFICE	3,711	14,843	17,623	19,851
65800 SUPPLIES/OTHER	3,594	14,377	17,667	25,886
65900 TELEPHONE	11,175	44,700	45,200	47,514
66000 TRAINING	-	-	-	-
66200 TRAVEL/OFF-RESERVATION	25,000	100,000	63,398	107,705
66800 UTILITIES	580	2,321	2,699	2,544
66800 VEHICLE OPERATING COSTS	803	3,213	3,036	1,959
	387,500	1,550,000	1,585,546	1,783,607
150H EDUCATION				
60200 SALARIES	13,000	69,680	62,474	135,070
60500 FRINGE BENEFITS	1,684	9,024	7,884	16,251
61550 AVT/STIPENDS	-	-	22,200	-
62500 CONTRACTED SERVICES	-	5,040	3,150	1,000
62701 COMMUNITY OUTREACH	600	1,100	1,100	47,302
62740 CULTURAL GAMES INTRAMURAL LEAGUE	1,500	8,300	10,700	-
63330 DONATIONS	1,075	3,000	8,500	9,400
63370 EDUCATION GRANTS	3,700	15,360	12,300	16,715
63390 EDUCATION GRANTS	727,273	122,191	120,211	192,634
63680 FOOD COSTS	375	1,600	1,500	3,500
63910 INCENTIVE/GRADUATE	20,200	80,800	77,550	74,800
64440 MILEAGE	-	-	855	618
65305 SCHOLARSHIP - MANY STARS	-	-	5,139	25,000
65620 STUDENT ACTIVITIES	4,350	14,210	15,710	27,264
65650 STUDENT INCENTIVES- CONTINUING ED	3,025	17,287	17,158	24,294
65651 STUDENT INCENTIVES-JR/SR HIGH	450	7,220	5,620	13,230
65700 SUPPLIES/OFFICE	100	3,490	2,181	1,612
65800 SUPPLIES/OTHER	1,525	2,371	2,592	4,855
66200 TRAVEL/OFF-RESERVATION	1,675	5,609	9,491	30,709
	780,532	366,281	386,314	624,252
150I SENIORS BENEFIT 67 & OLDER				
65310 SENIORS BENEFITS	2,394,300	2,332,800	2,100,000	2,021,200
	2,394,300	2,332,800	2,100,000	2,021,200
150K ENROLLMENT				
60200 SALARIES	23,400	131,040	107,179	178,340
60500 FRINGE BENEFITS	3,030	16,970	12,465	21,521
61170 ADVERTISING	225	1,228	1,724	1,003
62000 COMPUTER SERVICES/SUPP&MAINT	375	1,500	6,588	409
63550 C.O./EQUIPMENT (over \$5000 only)	-	-	-	6,495
63680 FOOD COSTS	-	-	-	-
64440 MILEAGE	200	220	750	443
64700 PRINTING	-	-	-	-
65700 SUPPLIES/OFFICE	1,375	1,501	1,324	1,291
65800 SUPPLIES/OTHER	850	6,587	5,080	6,137
66000 TRAINING	-	-	-	-

66200 TRAVEL/OFF-RESERVATION	625	1,680	1,680	846
	30,080	160,725	136,791	216,484
150M PUBLIC SAFETY				
60200 SALARIES	4,477	31,200	13,565	17,314
60500 FRINGE BENEFITS	580	4,040	1,745	2,026
62000 COMPUTER SERVICES/SUPP&MAINT	-	-	-	-
64400 MAINTENANCE & REPAIR	-	-	-	-
64440 MILEAGE	-	-	-	-
65700 SUPPLIES/OFFICE	50	100	(415)	-
65800 SUPPLIES/OTHER	125	556	1,272	716
65900 TELEPHONE	-	546	341	430
66200 TRAVEL/OFF-RESERVATION	-	-	-	53
66800 UTILITIES	625	2,213	1,373	-
67000 VEHICLE OPERATING COSTS	450	2,627	1,933	3,738
	6,307	41,282	19,814	24,276
1500 MULTI-PURPOSE BLDG				
60200 SALARIES	14,898	141,648	114,352	192,275
60500 FRINGE BENEFITS	1,929	18,343	14,692	23,442
63550 C.O./EQUIPMENT (over \$5000 only)	2,775	15,000	40,540	7,313
64400 MAINTENANCE & REPAIR	3,000	12,188	11,286	6,672
64440 MILEAGE	450	1,291	3,435	1,153
65700 SUPPLIES/OFFICE	50	451	-	353
65800 SUPPLIES/OTHER	10,925	32,282	37,755	30,948
65900 TELEPHONE	500	2,048	2,194	2,375
66200 TRAVEL/OFF-RESERVATION	-	1,616	1,616	-
66800 UTILITIES	6,975	29,727	27,528	25,016
67000 VEHICLE OPERATING COSTS	100	53	328	55
	41,602	254,647	253,725	289,604
150Q ECONOMIC DEVELOPMENT DEPT				
60200 SALARIES	8,320	74,880	46,240	132,128
60500 FRINGE BENEFITS	1,077	9,697	5,755	16,162
61170 ADVERTISING	-	-	-	-
62500 CONTRACTED SERVICES	-	-	-	-
62645 COST OF GOODS SOLD - BLANKETS	7,500	-	34,116	-
63680 FOOD COSTS	-	-	4,766	-
64400 MAINTENANCE & REPAIR	-	-	-	-
64440 MILEAGE	-	2,204	1,378	-
65700 SUPPLIES/OFFICE	-	-	19	558
65800 SUPPLIES/OTHER	150	2,000	-	-
66000 TRAINING	-	-	-	-
66200 TRAVEL/OFF-RESERVATION	500	4,000	14,795	-
	17,547	92,781	107,069	148,848
150R TRIBAL ASSISTANCE PROGRAM				
61730 BOND PAYMENT/1997	166,908	669,655	669,822	673,947
64235 USDA LOAN / WATER PROJECT	42,714	170,856	170,856	170,856
64240 LOAN PMT/1st INTERSTATE	161,680	988,670	2,552,516	988,670
	371,302	1,829,181	3,393,194	1,833,473
150SE 107TH SUMMER YOUTH				
60200 SALARIES	114,670	120,000	152,717	127,535
60500 FRINGE BENEFITS	8,772	9,180	11,684	9,778
63680 FOOD COSTS	-	-	1,300	2,000
63910 INCENTIVE/GRADUATE	-	-	-	-
64440 MILEAGE	-	-	-	-
65800 SUPPLIES/OTHER	500	2,000	2,095	2,098
67000 VEHICLE OPERATING COSTS	-	-	-	-
	123,943	131,180	167,796	141,412
150T TOURISM				
60200 SALARIES	9,360	46,746	29,216	-
60500 FRINGE BENEFITS	1,212	5,463	3,415	-
63680 FOOD COSTS	-	300	-	-
65700 SUPPLIES/OFFICE	100	95	110	-
65800 SUPPLIES/OTHER	225	1,500	-	-
	10,897	54,104	32,741	-
107TH FUND TOTAL	4,730,584	8,556,425	9,887,212	8,786,257
200A IDC/ADMINISTRATION				
60200 SALARIES	106,506	383,114	365,412	390,450

60500 FRINGE BENEFITS	13,793	43,871	41,224	43,434
62000 COMPUTER SERVICES/SUPP&MAINT	-	-	-	-
65700 SUPPLIES/OFFICE	1,650	8,351	7,843	8,896
	121,949	435,335	414,479	442,780
200B IDC/COMMUNITY RELATIONS				
60200 SALARIES	10,400	41,600	36,920	41,320
60500 FRINGE BENEFITS	1,347	5,387	4,218	4,435
65700 SUPPLIES/OFFICE	-	-	-	-
	11,747	46,987	41,138	45,755
200C IDC/CONTRACTS				
60200 SALARIES	40,560	206,960	177,585	250,448
60500 FRINGE BENEFITS	5,253	26,801	21,433	28,332
61170 ADVERTISING	525	6,984	6,472	5,423
62000 COMPUTER SERVICES/SUPP&MAINT	-	-	-	-
62500 CONTRACTED SERVICES	18,525	75,584	92,258	106,367
64440 MILEAGE	125	607	451	462
65700 SUPPLIES/OFFICE	300	1,903	1,506	2,079
65800 SUPPLIES/OTHER	250	1,973	2,059	1,283
65900 TELEPHONE	225	705	799	829
66200 TRAVEL/OFF-RESERVATION	625	3,731	2,235	14,084
	66,388	325,250	304,796	409,308
200D IDC/PERSONNEL OFFICE				
60200 SALARIES	36,920	218,400	210,178	244,688
60500 FRINGE BENEFITS	4,781	28,283	24,048	27,117
61170 ADVERTISING	300	1,279	2,090	2,335
61570 BACKGROUND INVESTIGATIONS	125	368	230	-
62000 COMPUTER SERVICES/SUPP&MAINT	-	-	-	3,791
63475 EMPLOYEE CERTIFICATIONS/TESTING	1,300	10,702	9,538	6,751
64440 MILEAGE	100	420	335	374
65700 SUPPLIES/OFFICE	325	2,983	3,205	4,613
65800 SUPPLIES/OTHER	1,025	2,644	2,557	2,799
65900 TELEPHONE	400	986	1,131	1,257
66200 TRAVEL/OFF-RESERVATION	1,000	5,721	2,950	4,078
	46,276	271,785	256,263	297,804
200E IDC/FINANCE				
60200 SALARIES	109,330	378,040	374,554	389,414
60500 FRINGE BENEFITS	14,158	48,956	43,960	43,641
62000 COMPUTER SERVICES/SUPP&MAINT	-	-	3,595	-
62500 CONTRACTED SERVICES	-	-	-	-
64440 MILEAGE	900	5,235	6,287	5,504
64700 PRINTING	3,700	14,119	16,269	20,435
65700 SUPPLIES/OFFICE	1,225	5,736	5,984	9,018
65800 SUPPLIES/OTHER	4,100	13,924	18,256	13,423
66000 TRAINING	-	-	-	-
66200 TRAVEL/OFF-RESERVATION	1,500	2,000	1,250	7,194
	134,913	468,010	470,155	488,629
200F IDC/PROCUREMENT OFFICE				
60200 SALARIES	33,202	152,048	120,176	94,859
60500 FRINGE BENEFITS	4,300	19,690	15,156	11,412
62000 COMPUTER SERVICES/SUPP&MAINT	-	2,264	1,615	-
64440 MILEAGE	950	-	-	4,246
65700 SUPPLIES/OFFICE	8,850	10,705	16,293	(4,931)
65800 SUPPLIES/OTHER	-	-	-	-
66200 TRAVEL/OFF-RESERVATION	-	-	-	-
67000 VEHICLE OPERATING COSTS	-	-	-	-
	47,302	184,707	153,240	105,585
200G IDC/FACILITIES MANAGEMENT				
60200 SALARIES	69,784	437,216	405,442	394,633
60500 FRINGE BENEFITS	9,037	56,619	50,931	47,411
63550 C.O./EQUIPMENT (over \$5000 only)	-	-	-	-
63800 GSA RENTAL	800	12,605	15,157	9,599
64400 MAINTENANCE & REPAIR	2,500	10,506	16,098	12,155
64440 MILEAGE	75	104	844	110
65700 SUPPLIES/OFFICE	100	302	221	661
65800 SUPPLIES/OTHER	7,725	36,309	46,804	47,737
66200 TRAVEL/OFF-RESERVATION	-	336	210	-
67000 VEHICLE OPERATING COSTS	50	120	1,361	1,232
	90,071	554,117	537,069	513,539

200H	IDC/RECORDS RETENTION				
60200	SALARIES	7,020	44,720	38,991	42,828
60500	FRINGE BENEFITS	909	5,791	5,013	5,144
62000	COMPUTER SERVICES/SUPP&MAINT	-	-	-	192
64700	PRINTING	-	-	-	-
65700	SUPPLIES/OFFICE	25	442	806	961
65800	SUPPLIES/OTHER	50	2,700	1,771	2,295
		8,004	53,653	46,581	51,420
200I	IDC/OPERATING EXPENSES				
61500	AUDIT	28,750	105,000	103,275	103,144
62000	COMPUTER SERVICES/SUPP&MAINT	43,750	150,000	166,878	127,765
62520	CONTRACTED SERVICES/CPA	112,500	520,000	555,233	599,643
63475	EMPLOYEE CERTIFICATIONS/TESTING	-	-	-	-
63620	FEES - BANK FEES	4,625	19,647	20,820	20,487
63900	INSURANCE	105,000	412,998	359,940	351,073
65400	SOLID WASTE DISPOSAL	5,000	20,000	20,000	20,000
65900	TELEPHONE	39,350	165,144	174,266	175,994
66800	UTILITIES	23,400	103,089	100,371	95,673
		362,375	1,495,878	1,500,782	1,493,778
200J	IDC/SECURITY				
60200	SALARIES	28,340	325,520	280,416	251,776
60500	FRINGE BENEFITS	3,670	42,155	35,813	30,393
64440	MILEAGE	-	137	86	260
65800	SUPPLIES/OTHER	50	403	316	181
66700	UNIFORMS	250	1,617	1,011	35
		32,310	369,833	317,642	282,645
200M	IDC/MAILROOM				
60200	SALARIES	14,378	56,888	59,295	73,628
60500	FRINGE BENEFITS	1,862	7,367	7,630	9,057
64600	POSTAGE	8,900	23,169	17,366	39,874
65000	RENTAL EQUIPMENT	1,200	2,510	4,843	5,164
65700	SUPPLIES/OFFICE	150	1,251	916	465
65800	SUPPLIES/OTHER	100	48	359	2,008
		26,590	91,233	90,409	130,196
	TOTAL INDIRECT COST FUND	947,924	4,296,788	4,132,556	4,261,439
		-			
	TOTAL ALL FUNDS	9,591,735	27,385,064	28,239,838	28,361,409



Crow Country

Legislative Branch

Pryor:

Arrow Creek

Carlson Goes Ahead
Bryce Hugs
Lawrence DeCrane

Big Horn:

Valley of the Give

Away

Vincent Crooked Arm
Marlin D. Not Afraid
Pat Alden, Jr.

Dunmore:

Black Lodge

Conrad J. Stewart
V. Jeannie Pretty Paint
H. Noel Two Leggings

Reno:

Center Lodge

Shawn E. Backbone, Sr.
Kenneth G. Shane
Speaker of the House
Arnold Coyote-Funs, Sr.

Lodge Grass:

Valley of the Chief

Manuel Covers Up, Sr.
R. Knute Old Crow, Sr.
Secretary of the House
Leroy Not Afraid

Wyola:

Mighty Few

Dana Wilson
M. Tye Backbone
Gordon Real Bird, Jr.

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OFFICIAL CERTIFICATE OF DELIVERY

I, Rudolph K. Old Crow, Sr., Secretary of the Legislative Branch of the Crow Tribal Government hereby this Transitional Action do deliver a True and Correct Official copy Of the Final Approval for the following Bill:

Introduced by Cedric Black Eagle, Chairman
Crow Tribal Executive Branch

A Bill for an Act Entitled:

**AN ACT TO PROVIDE FOR THE EXTENSION OF THE FISCAL YEAR 2012
TRIBAL BUDGET FOR THREE MONTHS IN ORDER TO AUTHORIZE
EXPENDITURES OF TRIBAL REVENUE AND TO CONTINUE THE OPERATIONS
OF CROW TRIBAL GOVERNMENT.**

CLB12-03 To

William C. Watt
William C. Watt

in the Position of: Exec. Branch Atty. for the
Crow Executive Branch.

Done and dated this 2d day of Oct., 2012 @ 4:05 a.m./p.m.

R. Knute Old Crow, Sr.
Senator R. Knute Old Crow, Sr.
Secretary of the House
Legislative Branch of the
Crow Tribal Government

Served by:

[Signature]
Legislative Branch Staff



Cc: file