

**CROW TRIBAL LEGISLATURE  
APRIL 4, 2017 SPECIAL SESSION**

**BILL NO. CLB 17-01**

INTRODUCED BY ALVIN NOT AFRAID, JR., CHAIRMAN  
CROW TRIBAL EXECUTIVE BRANCH

**A BILL FOR AN ACT ENTITLED:**

**“APPROVAL OF AN INTERIM BUDGET FOR THE OPERATION OF THE CROW  
TRIBAL GOVERNMENT AND THE EXPENDITURE OF TRIBAL REVENUE FOR  
THE THIRD QUARTER OF FISCAL YEAR 2017”**

**WHEREAS**, Article IV, Section 3(d) of the Crow Tribal Constitution and Bylaws requires the Executive Branch of the Crow Tribal Government to prepare an annual budget for the operation of the Tribal Government, including separate budgets for the Legislative and Judicial Branches, for approval by the Legislative Branch and the Secretary of the Interior; and

**WHEREAS**, Article V, Section 2(e) of the Constitution empowers the Legislative Branch to grant final approval or disapproval of the annual budget prepared by the Executive Branch; and

**WHEREAS**, in September 2016, the Executive Branch Administration and the Legislative Branch agreed that in place of an annual budget prepared by the Executive Branch, a First Quarter Budget was appropriate since a new Executive Branch Administration would be seated on December 5, 2016 and that administration should propose its own budget for the remainder of Fiscal Year 2017; and

**WHEREAS**, CLB16-04, an Act providing for a partial-year Interim Budget covering the period October 1, 2016 – December 31, 2016 (FY 2017 Quarter 1) in order to continue the operations of the Crow Tribal Government, was enacted by the Legislature on September 29, 2016 and approved by the Chairman of the Executive Branch on September 30, 2016, to be replaced by a full annual budget for the 2017 fiscal year for approval by the Legislature in a Special Session prior to December 31, 2016; and

**WHEREAS**, in October of 2016, the Executive Branch accepted a \$15 million settlement of the Coal Severance Tax Case, from the escrow account established by the State of Montana for the Water Compact and which was to be subsequently submitted to the Legislative Branch for budget appropriation; and

**WHEREAS**, a new Executive Branch Administration was elected on November 5, 2016 and was seated on December 5, 2016 and a new Executive finance department was implemented after January 1, 2017, where in several Legislative Finance Committee Meetings, the Executive finance department reported the Settlement proceeds were purportedly expended by the Executive Branch possibly to cover liabilities of the Tribe prior to December 5, 2016; and

**WHEREAS**, by the end of December 2016, both the Executive and Legislative Branch lacked the full financial status of the Tribe, and time was needed to gather that information in order to make an informed approval of an annual budget; therefore, a Second-Quarter was agreed upon for the purpose of gathering the information prior to the expiration of the proposed Second-Quarter Budget ending on March 31, 2017; and

**WHEREAS**, CLB16-05, an Act providing for a partial-year Interim Budget covering the period January 1 – March 31, 2017 (FY 2017 Quarter 2) was enacted by the Legislature and approved by the Chairman of the Executive Branch on December 29, 2016, to be replaced by a full annual budget for the 2017 fiscal year for approval by the Legislature in a Special Session prior to March 31, 2017; and

**WHEREAS**, based upon the presentations by the Executive Branch finance department, the Tribe's revenue is unable to sustain its expenditures, debt service and liabilities, employee payroll appointment compensation and senior benefits; that many of the pitfalls including overspending, comingling of funds, and ISDA program compliance issues that placed the Crow Tribe in a financial crisis are primarily due to lack of an efficient financial infrastructure; and, the Executive Branch finance department is still in the process of evaluating the incoming debts in order to produce a full assessment that will result in the Legislature to be fully informed in order to pass an annual budget; and

**WHEREAS**, the Legislature acknowledges that spending by the Crow Tribe exceeded First Quarter budget approval and has seriously affected the Second Quarter ability to meet its budget approval; and as such, any spending outside of these budgets including the spending of the Settlement should be disapproved until a special audit is conducted and the findings are presented to the Tribe; and

**WHEREAS**, the Legislative Branch and the Executive Branch have been engaged in Court Case 13-002 (Litigation) and settlement negotiations since 2010 regarding legislation relating to Crow Tribal Finances; whereby the Crow Court of Appeals has set a hearing date of August 25, 2017 for another status report on the Litigation; and

**WHEREAS**, the Executive and Legislative Branches agree that the financial crisis will be properly addressed by settlement of the Litigation resulting in legislation amending the Fiscal Management Act of 2007 (CLB 07-08) and related legislation will be in the best interest of the Crow Tribe; and

**WHEREAS**, the Executive Branch and the Legislative Branch agree that a budget for the Third Quarter of the 2017 Fiscal Year, beginning April 1, 2017 and ending on June 30, 2017 will be appropriate to address solutions to the financial crisis and that a Fourth Quarter budget should be contingent on Litigation settlement and the other tasks charged herein is appropriate.

**NOW, THEREFORE, BE IT ENACTED BY THE CROW TRIBAL LEGISLATURE:**

**Section 1. Approval of an interim budget for the third quarter of the 2017 fiscal year for the expenditure of Crow Tribal revenue.** An interim budget for the third quarter of the 2017 fiscal year, for the operation of the Crow Tribal Government and the expenditure of Tribal revenues during the period April 1, 2017 through June 30, 2017, is hereby approved by the Crow Tribal Legislature as follows:

- (a) Judicial Branch: \$ 187,733;
- (b) Legislative Branch: \$ 634,375; and
- (c) Executive Branch (incl. debt service): \$2,709,834

**TOTAL (excluding Per Capita): \$ 3,531,942**

**Section 2. Unapproved Appropriations.** Any spending from the First and Second Quarter budget exceeding their approved budget under CLB 16-04 and 16-05 including the \$15 million Settlement are hereby unapproved by the Legislature until the Special Audit Report or reporting from the Executive Branch Finance Department permits the Legislature to make an informed decision to ratify any spending that occurred outside of the approved amounts. Such spending outside of the approved budgets will be presented in subsequent budget modifications to the Legislature for approval.

**Section 3. Reporting.** No later than May 31, 2017, the Executive Branch shall report on the fiscal management of the Crow Tribal Government's expenditures, all sources of funding and revenues with federal funds versus tribal funds for the first and second quarter of the comprehensive full budget for FY 2017, which shall include budget justifications for each expenditure of requested funds based on current and previous Branch/Department/Program. This shall include all settlements received by the Crow Tribe during this period, and full assessment of debt service, liabilities and expenditures and revenue with narratives and justifications. Summary Budget comparison report from the Abila Sage MIP Accounting system for all three branches of Crow Tribal Government, showing budgets and detailed expenditures for the January 1<sup>st</sup> to March 31<sup>st</sup>, 2017 and April 1<sup>st</sup> to June 30<sup>th</sup>, 2017 quarters of the Fiscal Year 2017, until transition into the new accounting system.

**Section 4. Special Audit.** A special audit covering the period of May 1, 2016 through March 31, 2017 shall be ordered by the Executive Branch and it shall be prepared to report by September 30, 2017 to the Crow Tribe.

**Section 5. Settlement of the Litigation.** The Executive Branch and the Legislative Branch hereby agree and shall begin settlement negotiations on the Litigation the week of April 24, 2017; any settlement of those negotiations shall result in passage of a new Crow Tribal Fiscal Management Act to be codified in the *Crow Law and Order Code, 2005 as amended*; and, the parties shall submit a joint stipulated order dismissing the Litigation to the Court of Appeals by August 25, 2017.

**Section 6. Corrective plan.** The Executive Branch Finance Department is directed to implement a corrective plan by April 20, 2017, to assure payment is made to employees, appointed positions and senior benefits; and, to assure ISDA programs are compliant. All employees, appointed positions and seniors shall be paid immediately with any back pay due effective immediately upon the enactment of this Bill.

**Section 7. Contingency.** The Executive Branch and the Legislative Branch hereby agree that as a contingency to the Fourth Quarter budget approval, all the Sections herein must be honored by both Branches.

**Section 8. Tribal mineral royalties, special per-capita account.** In addition to the amounts provided for in the attached 2017 fiscal year budget, all mineral royalties paid to the credit of the Crow Tribe shall be directly deposited by the Office of Special Trustee in a proceeds of labor account (per capita) separate and apart from the Crow Tribal General Fund and shall only be available for expenditure for the purpose of per-capita distribution to the enrolled tribal membership. Any additional mineral royalties received shall also be directly deposited into the proceeds of labor account (per capita) described herein and shall be distributed via per-capita payments to the enrolled tribal membership. In addition to the reports on receipts of royalties currently being provided to the Legislature by the Office of the Special Trustee (OST), the Executive Branch shall forward to the Legislature copies of all per-capita account draw-down requests on Form SF-1034 as signed by the Chairman, at the same times they are provided to BIA and OST.

**Section 9. Judicial Branch Fiscal Authority.** The Judicial Branch, at the discretion of the Chief Judge, shall have control over spending their own funds, including setting salaries, budget modifications, and making purchases. All bonds, fees, fines and other revenues derived from Judicial Branch operations shall remain with the Judicial Branch and shall become part of the Judicial Branch Budget.

**Section 10. Legislative Branch Fiscal Authority.** The Legislative Branch shall have control over spending its own budget, including budget modifications and making purchases consistent with the \$2.1 million annual appropriation from the previous budget bills.

**Section 11. District Donations for Third Quarter FY 2017.** The Tribal Comptroller shall disburse a total of \$64,278 for District Donations, divided equally among the Districts.

**Section 12. Priority Funding.** The Executive Branch Finance Department shall adjust the Executive Branch amounts in the Budget Narrative to address the trash problem in the districts; Senior Benefits to be paid on the 1<sup>st</sup> of the Month; prioritizing the debt owed to Bullis Mortuary; and the "Elected Administration" category of the budget narrative shall include: "Other expenses associated with this department are Bereavement, Feeds, food for staff/meetings/gatherings, emergency assistance".

**Section 13. Past-Due Tribal Liabilities and Loan Consolidation.** The Executive Branch will provide a full listing of Tribal liabilities upon completion of the FY 2016 Audit, or approximately June 2017. The Legislative Branch hereby concurs with the Executive Branch in pursuing a consolidation of existing Tribal loans into a new loan(s) that would raise additional funds for retiring past-due liabilities and/or to reduce current annual loan payments, with such loan(s) being subject to further approval by the Legislative Branch after their terms have been negotiated.

**Section 14. Implementation.** This Act supplements the partial-year Interim Budgets for the first and second quarters of FY2017 enacted by CLB16-04 and CLB16-05. Further, this Act shall take effect immediately upon approval by the Tribal Chairman and shall have a retroactive date beginning April 1, 2017.

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## CERTIFICATION

I hereby certify that this Bill for an Act entitled “**APPROVAL OF AN INTERIM BUDGET FOR THE OPERATION OF THE CROW TRIBAL GOVERNMENT AND THE EXPENDITURE OF TRIBAL REVENUE FOR THE THIRD QUARTER OF FISCAL YEAR 2017**” was duly approved by the Crow Tribal Legislature with a vote of 15 in favor, 2 opposed, and 0 abstained, and that a quorum was present on this 4<sup>th</sup> day of April, 2017.

  
\_\_\_\_\_  
Senator Eric Birdinground

Speaker of the House  
Crow Tribal Legislature

ATTEST:

  
\_\_\_\_\_  
Senator Gordon Real Bird, Jr.  
Secretary  
Crow Tribal Legislature



## EXECUTIVE ACTION

I hereby

✓ **APPROVE**

\_\_\_\_\_ **VETO**

this Bill for an Act entitled “**APPROVAL OF AN INTERIM BUDGET FOR THE OPERATION OF THE CROW TRIBAL GOVERNMENT AND THE EXPENDITURE OF TRIBAL REVENUE FOR THE THIRD QUARTER OF FISCAL YEAR 2017**”

pursuant to the authority vested in the Chairman of the Crow Tribe by Article V, Section 8 of the Constitution and Bylaws of the Crow Tribe of Indians, on this THU day of

April, 2017.

  
\_\_\_\_\_  
Alvin Not Afraid, Jr., Chairman  
Crow Tribal Executive Branch

**A BILL FOR AN ACT ENTITLED: "APPROVAL OF AN INTERIM BUDGET FOR THE OPERATION OF THE CROW TRIBAL GOVERNMENT AND THE EXPENDITURE OF TRIBAL REVENUE FOR THE THIRD QUARTER OF FISCAL YEAR 2017"**

**Bill or Resolution:** CLB17-01 **Introduced by:** Chairman Alvin Not Afraid, Jr. **Date of Vote:** 4/4/2017  
**Number**

<b>REPRESENTATIVE:</b>	Yes	No	Abstained
G. Three Irons			
B. Rogers	<b>X</b>		
F. White Clay	<b>X</b>		
P. Hill	<b>X</b>		
S. Real Bird	<b>X</b>		
V. Nomee	<b>X</b>		
T. Yellowtail	<b>X</b>		
T. Gros Ventre		<b>X</b>	
P. Alden, Jr.	<b>X</b>		
E. Deputee	<b>X</b>		
P. Spotted Horse, Sr.	<b>X</b>		
L. DeCrane		<b>X</b>	
J. Demontiney	<b>X</b>		
B. Hugs	<b>X</b>		
B. Good Luck	<b>X</b>		
H. Male Bear, Jr.	<b>X</b>		
G. Real Bird, Jr.	<b>X</b>		
Secretary of the House			
Eric Birdinground	<b>X</b>		
Speaker of the House			
<b>Total:</b>	<b>15</b>	<b>2</b>	<b>0</b>

Result of Vote:

  
 Senator Eric Birdinground  
 Speaker of the House  
 Crow Tribal Legislative Branch

Date

  
 Senator Gordon Real Bird, Jr.  
 Secretary of the House  
 Crow Tribal Legislative Branch

Date

# ***CROW TRIBE OF INDIANS***

***Total Expenditure Budget \$3,531,942***

***Quarter ended June 30, 2017***

<b>DEBT SERVICE- \$393,099</b>
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This department is established to fund the following payments:

1997 107<sup>th</sup> Bond Payment: The Crow Tribal Council on September 13, 1997 did meet and approve the issuance of bonds to fund authorized projects with the interest from the 107<sup>th</sup> Boundary Settlement fund to be utilized for payments. Total payments for the 3<sup>rd</sup> fiscal quarter of FY 2017 will be \$253,184.

FSA/BIA Loans: The Crow Tribe Legislature approved the issuance of loans with USDA and FSA to provide funding for real estate and leasing. Total payments for the 3<sup>rd</sup> fiscal quarter of FY 2017 will be \$29,140.

USDA Loan – Water Project: The Crow Tribe Legislature approved the issuance of a loan with USDA in 2007 to provide funding for the Crow Agency Water System Project. Total payments for the 3<sup>rd</sup> fiscal quarter of FY 2017 will be \$42,714.

USDA Loan – Water Project #2: The Crow Tribe Legislature approved the issuance of a second loan with USDA in 2014 to provide funding for the Crow Agency Water System Project. Total payments for the 3<sup>rd</sup> fiscal quarter of FY 2017 will be \$8,364.

2007 First Interstate Loan: The Crow Tribe Legislature approved the issuance of a loan from First Interstate Bank with the proceeds for development purposes. The loan payments are to be made from the 107<sup>th</sup> Boundary Settlement fund. Total payments for the 3<sup>rd</sup> fiscal quarter of FY 2017 will be \$59,697.

<b>LEGISLATIVE BRANCH BUDGET - \$ 634,375</b>
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This budget funds the operations of the Legislative branch set-up by the new constitution. The budget will cover elected delegate's salaries and other costs. These delegates have quarterly legislative sessions that approve/disapprove various resolutions/bills submitted. They have ongoing subcommittees that work on new legislation for the Crow Nation. The Legislative Branch is a separate branch of the Crow Tribal government. There is a separation of powers between the branches. The Legislative Branch has control over spending their own funds, including setting salaries, budget modifications and making purchases.



<b>JUDICIAL BRANCH BUDGET - \$ 187,733</b>
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This branch is responsible for operating the courts system of the Judicial Branch of the Crow Nation. BIA, also, funds a portion of the costs to operate the court system. The Judicial Branch is a separate branch of the Crow Tribal government. There is a separation of powers between the branches. The Judicial Branch has control over spending their own funds, including setting salaries, budget modifications and making purchases.

<b>EXECUTIVE BRANCH BUDGET - \$2,316,735</b>
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**ELECTED ADMINISTRATION**

ELECTED ADMINISTRATION - \$223,230 this department is primarily utilized by the Tribal Officials. There are various line items/functions within this department. The largest amount is designated to hire employees. Employees that are not working under specific programs or departments are posted here. The job duties and designations of these employees vary widely. Many of the staff are placed at various schools, churches, and city departments. Examples of job duties are custodians, aides, secretaries, etc. Additionally, some of the staff are placed within various programs to help them get trained for various positions within BIA, IHS and Federally-funded programs.

The next largest expense within this department is Travel. This is primarily for the Elected Officials, but is also utilized by various employees that do not have Travel designated to their particular departments. Officials are often required to travel to Washington D.C. and Helena, as well as, other locations to conduct the business of the Crow Tribe. Other expenses associated with this department are Bereavement, Feeds, food for staff meetings, gatherings, emergency assistance.

FACILITIES MANAGEMENT - \$25,501 is included in this department and is responsible for the janitorial and grounds maintenance services of the Tribal buildings. This includes janitorial supplies and repairs and maintenance of the Tribal Administration buildings.

MAILROOM - \$7,095 is included in this department and manages the outside mailing services of all the Crow Tribe's departments/programs. They maintain the internal mail boxes for in-house memos and newsletters.

SECURITY - \$27,782 is included in this department and provides security within the Crow Tribe's administration building for the elected officials, the property, and personnel.

RECORDS RETENTION - \$5,369 is included in this department and is responsible for maintaining and preserving all the records of the Crow Tribe. This department complies with the records retentions policies as required by law over the stated period of years.

ENROLLMENT - \$10,664 is included in this department and is established to maintain the records of the Crow Tribe Enrollment. This department processes the per capita payments issued three times a year. Current and updated information is needed to insure all Tribal members receive timely payments.

All sections within Elected Administration are responsible for cleaning up various areas of the Crow Nation. The duties include picking up trash, mowing and pulling weeds, maintaining fences and buildings. This responsibility is a seasonal addition to the department.

### **NATURAL RESOURCES**

BUFFALO PASTURE - \$21,853 is included in this department and is set-up to monitor and maintain the Buffalo Pasture. The employees patrol the pasture, as well as, round up the herds to sell the Buffalo. The proceeds from the sale of the Buffalo are included in the General Fund's revenues.

FISH AND GAME - \$29,865 is included in this department and patrols the various fishing and gaming locations within the Crow Reservation. They are authorized to issue fines and licenses regarding fishing and gaming on the Reservation. Besides salary expense, the largest expenditure is for vehicle fuel and repairs for each of the patrol units.

PARKS & RECREATION - \$8,379 is included in this department and oversees the maintenance and services of the various Parks and Recreation within the Crow Nation.

FORESTRY - \$16,022 is included in this department and provides services to the Crow Tribe for development of tribal forest lands.

TRIBAL LAND MANAGEMENT - \$37,210 is included in this department and the purpose is to support extension agents who establish agricultural education programs within the Crow Nation. Department duties include agriculture leases and management.

SOLID WASTE - \$42,754 is included in this department which oversees the maintenance and disposal costs of the solid waste sites within the Crow Nation.

All departments within Natural Resources are responsible for cleaning up various areas of the Crow Nation. The duties include picking up trash, mowing and pulling weeds, maintaining fences and buildings. This is a seasonal department.

### **CULTURAL OFFICE**

CULTURAL - \$26,249 is included in this department which is set-up to maintain the cultural affairs and activities of the Crow Nation. Employees work with the Natural Resource development industry. They regulate all aspects of NEPA 106, Tribal Historic Preservation Ordinance (THPO), and execute the THPO laws.

All sections within Cultural Office are responsible for cleaning up various areas of the Crow Nation. The duties include picking up trash, mowing and pulling weeds, maintaining fences and buildings. This responsibility is a seasonal addition to the department.

## **HOMELAND SECURITY**

DES/DISPATCH - \$11,828 is included in this department which provides a centralized location to coordinate emergency services related to search and rescue, fire, and police within the boundaries of the Crow Nation.

POLICE - \$24,809 is included in this department which supplements the BIA Police department assisting with additional staff. The staff duties range from police to dispatchers to custodians.

PUBLIC SAFETY - \$7,671 is included in this department which provides funding to support the public safety concerns of the Crow Tribe government. This includes developing and implementing a disaster emergency plan for the Crow Reservation. This entails contacting other agencies within the area to find what can be cooperatively done in case of an emergency and seeking Federal and State assistance with any funding needs.

STRUCTURE FIRE - \$11,862 this department provides structure fire services to residents within the boundaries of the Crow Nation.

All sections within Homeland Security are responsible for cleaning up various areas of the Crow Nation. The duties include picking up trash, mowing and pulling weeds, maintaining fences and buildings. This responsibility is a seasonal addition to the department.

## **INCIDENTAL EXPENSE**

GENERAL OPERATING - \$68,764 is in this department is where General operating expenses of the Crow Tribe which includes burial assistance for burial costs at \$5,000 per Tribal member. This department also covers non-department expenses.

All sections within Incidental are responsible for cleaning up various areas of the Crow Nation. The duties include picking up trash, mowing and pulling weeds, maintaining fences and buildings. This responsibility is a seasonal addition to the department.

## **EXECUTIVE BRANCH LEGAL SERVICES**

IN-HOUSE LEGAL - \$66,432 is in this department which funds the in-house legal services at Crow Agency. This includes several attorneys and non-attorney staff. There are various expenses for maintaining the office space and office expenses at Crow Agency. Additionally, some outside legal services will be paid from this budget. This department also funds the attorney services of legal counsel working on the prosecution of cases through the Crow Tribe's court system. This department funds the services of an outside counsel to provide public defender services to the defendants within the Crow Tribe's court system. It also funds an attorney providing services to Tribal Members. The department funds the legal counsel and consultants needed to further the development of the Tribe's Natural Resources, primarily concentrating on energy/coal development.

## **INFRASTRUCTURE**

DISTRICT SUPPORT SERVICES - \$16,422 is included in this function which funds employees that work in the various districts. They are providing services at local area organizations.

TRIBAL ROAD MAINTENANCE - \$17,737 is included in this department the purpose which is to oversee the maintenance of Crow Tribal roads and individual member lanes for medical purposes.

All sections within Infrastructure department are responsible for cleaning up various areas of the Crow Nation. The duties include picking up trash, mowing and pulling weeds, maintaining fences and buildings. This responsibility is a seasonal addition to the department.

## **TERO**

TERO - \$27,383 is included in this department the purpose which is to provide staff and reimburse expenditures relating to monitoring the compliance of the TERO ordinance of the Crow Tribe.

PERSONNEL OFFICE - \$18,687 this department is the human resources department for the Crow Tribe. This department is responsible for maintaining the personnel records and assuring compliance with applicable federal guidelines, personnel policy, and WPA process.

All sections within TERO department are responsible for cleaning up various areas of the Crow Nation. The duties include picking up trash, mowing and pulling weeds, maintaining fences and buildings. This responsibility is a seasonal addition to the department.

## **HEALTH AND HUMAN SERVICES**

VETERANS - \$12,151 is included in this department which oversees services for veterans serving the Crow Tribe.

WATER PLANT DEPARTMENT - \$71,196 is included in this department which the purpose is to assist BIA with the Crow Water Department and provide maintenance and personnel for the Wyola and Pryor Water systems.

SOCIAL SERVICE - \$22,024 is included in this fund which is set-up to supplement the various Federal and State programs held under the Crow Tribe that provide social services to the Crow Nation.

RETIREMENT ALLOWANCE - \$720,000 is included in this fund which is a monthly benefit to all Crow Tribe members over the age of 67. The monthly benefit amount is currently \$300 per month. The purpose is to help the elderly cover their living expenses as they reach an age they no longer can work and to help supplement any other income they may receive.

DISTRICT FUNDS - \$66,278 is included in this function which the purpose is to help the districts target district-specific constituent and community center expenses.

All sections within Health and Human Services department are responsible for cleaning up various areas of the Crow Nation. The duties include picking up trash, mowing and pulling weeds, maintaining fences and buildings. This responsibility is a seasonal addition to the department.

### **EDUCATION**

EDUCATION - \$31,905 is included in this program which provides financial assistance in the form of educational grants to all members of the Crow Tribe that are accepted and/or enrolled in a college or university and are in good academic standing. This program also includes an academic incentive program for all Crow Tribe members enrolled in Jr. High and High School. The Tobacco Tax revenue is a pass through to the Little Big Horn College.

### **ECONOMIC DEVELOPMENT**

ECONOMIC DEVELOPMENT - \$249,913 is included in this department which has the overall responsibility of planning and economic development for the Crow Tribe. They will submit proposals to the Executive Branch for potential development, employ individuals who are working on the oil and gas contracts and energy development, and commercial enterprises, and summer youth, as well as, identify opportunities for revenue production benefiting the Crow Tribe of Indians.

### **FINANCE**

FINANCE - \$43,125 is included in this function which is responsible for processing all financial transactions of the Crow Tribe. This includes payroll and vendor payment responsibilities. Other functions include cash receipts, travel compliance and budget maintenance.

OPERATING EXPENSES - \$157,426 is included in this function which includes various expenses that are required to maintain the administrative departments as listed within the Indirect Cost Fund and the various programs/funds operating under the Crow Tribe. These include the telephone system, utilities, and insurance of the Crow Tribe. The CPA contractors are responsible for the overall accounting of the Crow Tribe and the preparation of Financial Statements for the Financial Audit as required by law. This includes equipment needed to maintain the computer systems and internet services of the Crow Tribe, as well as, a computer department contractor are included within this department.

PROCUREMENT OFFICE - \$13,989 is included in the procurement function which is responsible for the purchasing of office supplies for the various programs/funds, maintaining the on-hand Supplies Department and maintaining vendor qualifications. Additionally, this department maintains asset inventory lists, manages the insurance policies, licenses vehicles, and manages the GSA/Tribal vehicle program.

CONTRACTS AND GRANTS - \$23,375 is included in this function which processes and reviews all contracts with the Federal and State governments for various programs/grants with the Crow Tribe. This department assures compliance with the various grant and contract provisions and facilitating and a clearinghouse for construction projects.



INDIRECT COST FUND AND ADMINISTRATION - \$36,846 is included in this function which the purpose of the Indirect Cost Fund is to maintain the operations of a central administration of the Crow Tribe. The Indirect Cost Fund includes costs from various departments whose functions can be centralized and utilized by all departments/funds/programs of the Crow Tribe. These functions/departments are determined to qualify for Indirect Cost fund reimbursement under the Federal regulations as described in the Super Circular. They include various functions such as; administration, community relations, contract administration, personnel, finance, procurement, facilities management, record retention, security, postal administration and grant writing. This fund is a portion of the elected official's salaries and staff to facilitate Elected Officials oversight of program contracts and grants.

IN-KIND CONTRIBUTIONS - \$114,939 is included in this fund which is to set up the required matches of various Federal programs. Some of the larger matches of the Tribe are to Head Start, Boys & Girls Club, Tribal Elders Program, and Family Preservation.

REVENUES											
Total Revenues		5,022,615									
			ELECTED ADMIN	BUFFALO PASTURE	COURTS	CROW FAIR	CULTURAL	CREDIT	DISPATCH	FISH & GAME	FORESTRY
			100A1	100B2	100C2	100C3	100C4	100C9/142	100D1	100F1	100F2
			2,847,108	26,509	15,487	11,162	-	12,557	-	28,601	1,395
CROW TRIBE DEBT SERVICE											
FSA/BIA LOANS			29,140								
BOND PAYMENT 1997			253,184								
FIB 2007 NOTE			59,697								
FIB 2013 NOTE											
USDA LOAN			42,714								
USDA LOAN #2			8,364								
Total Debt Service			393,099								
EXPENSES											
Total Expenses			2,316,735	223,230	21,853	-	26,249	11,828	29,865	16,022	

REVENUES									
Total Revenues									
	FIRE 100F3	GENERAL OP 100G1	GAMING COMMIIS 100G2	IN KIND 100H5	LEGAL 100L1	PARKS & REC 100P1	POLICE 100P3	SOCIAL SERVICES 100S2	7 HILLS 100S7
	-	234,392	4,186	-	-	-	-	-	-
<b>5,022,615</b>									
CROW TRIBE DEBT SERVICE									
FSA/BIA LOANS		29,140							
BOND PAYMENT 1997		253,184	29,140						
FIB 2007 NOTE		59,697							
FIB 2013 NOTE									
USDA LOAN		42,714	42,714						
USDA LOAN #2		8,364	8,364						
Total Debt Service		<b>393,099</b>	80,218	-	-	-	-	-	-
EXPENSES									
Total Expenses		<b>2,316,735</b>	11,862	68,764	114,939	66,432	8,379	24,809	22,024

REVENUES

Total Revenues

5,022,615

SOLID WASTE	TERO	TRIBAL LEASING	TRIBAL ROAD MAINTENANCE	VETERANS	WATER DEPT	District SUPPORT SERVICES
100SW	100T3	100T6	100T9	100V1	100W1/146	100L9 / 100P9 / 100W9

- 153,471

55,808

-

-

181,375

-

CROW TRIBE DEBT SERVICE

FSA/BIA LOANS  
BOND PAYMENT 1997  
FIB 2007 NOTE  
FIB 2013 NOTE  
USDA LOAN  
USDA LOAN #2

29,140  
253,184  
59,697  
42,714  
8,364

Total Debt Service

393,099

EXPENSES

Total Expenses

2,316,735

42,754	27,383	37,210	17,737	12,151	71,196	16,422
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		DISTRICT FUNDS		SUB TOTAL							
		101		GF		ADMIN 150A	EDUCATION 150H	ENROLLMENT 150K	PUBLIC SAFETY 150M	MULTIPURPOSE 150O	OK-A-BEH 150OK
<b>REVENUES</b>											
Total Revenues						751,992	-	1,535	-	3,488	46,041
<b>CROW TRIBE DEBT SERVICE</b>											
FSA/BIA LOANS											
BOND PAYMENT 1997											
FIB 2007 NOTE											
FIB 2013 NOTE											
USDA LOAN											
USDA LOAN #2											
Total Debt Service						312,881	-	-	-	-	-
<b>EXPENSES</b>											
Total Expenses						720,000	31,905	10,664	7,671		



				ECON DEV	TOURISM	SUBTOTAL						
				150Q	150T	107TH						
				-	26,648	829,704						



**CROW TRIBE**

General Fund

FY2017 3rd Quarter Budget

	FY17 3rd Quarter	Monthly budgets		
		April 2017	May 2017	June 2017
Revenue				
Coal Severance Tax	211,077		211,077	
Coal Gross Proceeds	1,397,350			1,397,350
Coal, Oil, Gas Bonus & Leases	1,575,000			1,575,000
Conoco	-			
MT Gas tax	265,723	265,723		
Tobacco tax	269,278	269,278		
Tobacco tax pass through	(539,278)	(269,278)	(270,000)	
Program Income	203,400	67,800	67,800	67,800
Donation Income	13,500			13,500
Admin Fees Revenue	-			
Apsalooke LLC Revenue	-			
Insurance Proceeds	-			
Lease Revenue	44,999	15,000	15,000	14,999
Rental Income	10,686	3,562	3,562	3,562
Utility/Property Tax	149,091		149,091	
OST-MR&I AWWWA	146,250	48,750	48,750	48,750
Large Land Base (LLB)-CLB15-06	-			
	3,747,076	400,835	225,280	3,120,961
107th Fund settlement				
	774,913	247,509	297,584	229,820
	774,913	247,509	297,584	229,820
Indirect Cost				
	500,624	166,875	166,875	166,874
	500,624	166,875	166,875	166,874
Total Revenue	5,022,613	815,219	689,739	3,517,655

**CROW TRIBE**

General Fund

FY2017 3rd Quarter Budget

	FY17 3rd Quarter	Monthly budgets		
		April 2017	May 2017	June 2017
<u>Crow Tribe Debt Service</u>				
FSA/BIA Loans	29,140	9,713	9,713	9,714
BX Loan Payment JAR15-14	-			
Pay back Federal	-			
Bond payment 1997	253,184	80,868	97,228	75,088
FIB 2007 Note	59,697	19,899	19,899	19,899
FIB 2013 Note	-			
USDA Loan	42,714	14,238	14,238	14,238
USDA Loan #2	8,364	2,788	2,788	2,788
Debt service commitments	393,099	127,506	143,866	121,727

**CROW TRIBE**

General Fund

FY2017 3rd Quarter Budget

	FY17 3rd Quarter	Monthly budgets		
		April 2017	May 2017	June 2017
Crow Tribe Expenses:				
Legislative Branch	634,375	211,458	211,458	211,459
Courts Branch	187,733	62,578	62,578	62,577
Executive Branch:				
Salaries	334,972	111,657	111,657	111,658
Fringe Benefits	69,150	23,050	23,050	23,050
Advertising	546	182	182	182
Appellate Court	-	-	-	-
Computer Services/Supp& Maint	546	182	182	182
Contracted Services	183,960	61,320	61,320	61,320
Community Support (Burial Assist)	98,316	32,772	32,772	32,772
Crow Fair	-			
Crow Native Days	135,000			135,000
District Community Projects	66,278	22,093	22,093	22,092
Donations	3,277	1,092	1,092	1,093
Dues	2,622	874	874	874
Student Assistance	49,923	16,641	16,641	16,641
Elections	34,957	11,652	11,652	11,653
Emergency Assistance	10,924	3,641	3,641	3,642
Employee Expense	3,714	1,238	1,238	1,238
C.O./Equipment (over \$5,000 only)	16,801	5,600	5,600	5,601
Fees	10,269	3,423	3,423	3,423
Festivities	13,109	4,370	4,370	4,369
Food costs	3,277	1,092	1,092	1,093
GSA Vehicles	5,244	1,748	1,748	1,748
Insurance	138,750	46,250	46,250	46,250
Irrigation - BIA Fees	18,114	6,038	6,038	6,038
Jury Cost	-	-	-	-
Maintenance & Repair	24,140	8,047	8,047	8,046



**CROW TRIBE**

General Fund

FY2017 3rd Quarter Budget

	FY17 3rd Quarter	Monthly budgets		
		April 2017	May 2017	June 2017
Mileage	3,138	1,046	1,046	1,046
Postage	5,340	1,780	1,780	1,780
Printing	2,436	812	812	812
Real Estate Taxes	16,469	5,490	5,490	5,489
Rental/Office	328	109	109	110
Senior Benefit	720,000	240,000	240,000	240,000
Supplies/Office	5,025	1,675	1,675	1,675
Supplies/Other	31,077	10,359	10,359	10,359
Sanitation Services	43,861	14,620	14,620	14,621
Telephone	27,852	9,284	9,284	9,284
Training	4,588	1,529	1,529	1,530
Transfer out	121,637	40,546	40,546	40,545
Travel/off-reservation	27,747	9,249	9,249	9,249
Utilities	54,620	18,207	18,207	18,206
Vehicle Repairs & Maintenance	9,613	3,204	3,204	3,205
Vehicle Fuel Costs	19,115	6,372	6,372	6,371
Total Executive Branch	2,316,735	727,244	727,244	862,247
Total Expenses	3,138,843	1,001,280	1,001,280	1,136,283
Total debt and expense expenditures	3,531,942	1,128,786	1,145,146	1,258,010
Increase (decrease) in cash reserve	1,490,671	(313,567)	(455,407)	2,259,645